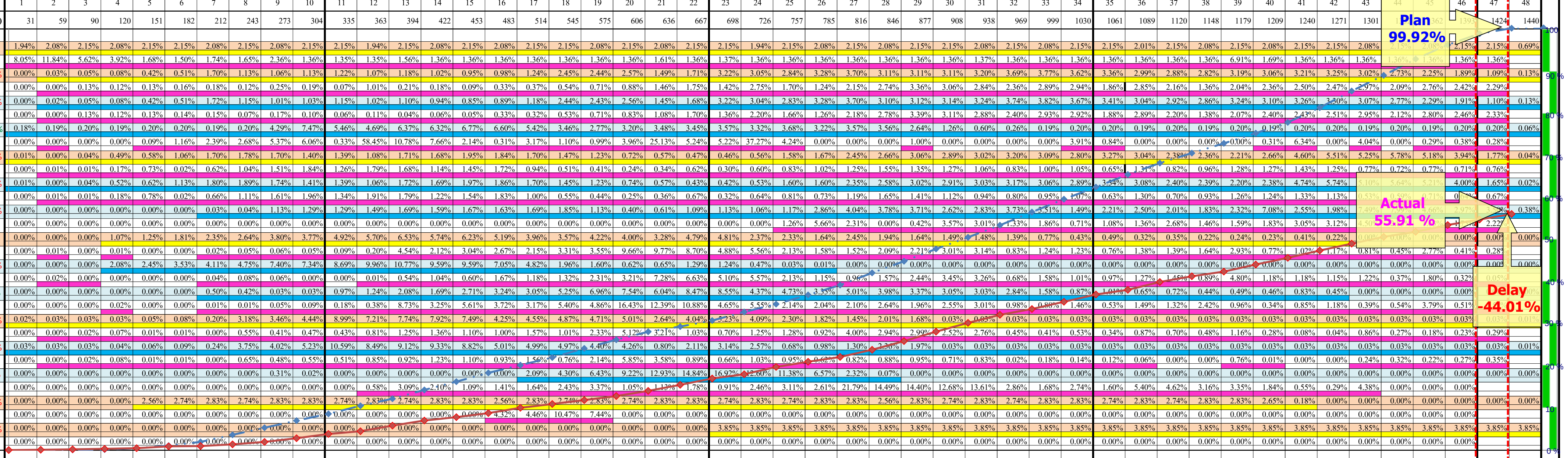
S-Curve of Works Progress: Planned Percentage compared with Achieved Percentage

Construction of Mass Transit System Project in Bangkok (Red Line) (II)

Contract 1: Civil Works for Bang Sue Grand Station and Depots



2013

BILL NO	DESCRIPTION	CONTRACT AMOUNT (Baht)	CONTRACT AMOUNT (%)	Cumulative Progress (%)		Cumulative Diff (%)	Mar13	Apr13	May13	Jun13	Jul13	Aug13	Sep13	Oct13	Nov13	Dec13
							1	2	3	4	5	6	7	8	9	10
							31	59	90	120	151	182	212	243	273	304
1	GENERAL WORKS	266,482,434	0.90%	Planed	99.31%	-2.82%	1.94%	2.08%	2.15%	2.08%	2.15%	2.15%	2.08%	2.15%	2.08%	2.15%
				Actual	96.48%		8.05%	11.84%	5.62%	3.92%	1.68%	1.50%	1.74%	1.65%	2.36%	1.36%
2	RAILWAY	11,422,571,521	38.54%	Planed	99.87%	-31.45%	0.00%	0.03%	0.05%	0.08%	0.42%	0.51%	1.70%	1.13%	1.06%	1.13%
				Actual	68.42%		0.00%	0.00%	0.13%	0.12%	0.13%	0.16%	0.18%	0.12%	0.25%	0.19%
	2.1 Elevated railway	11,244,557,895	37.94%	Planed	99.87%	-33.55%	0.00%	0.02%	0.05%	0.08%	0.42%	0.51%	1.72%	1.15%	1.01%	1.03%
				Actual	66.32%		0.00%	0.00%	0.13%	0.12%	0.13%	0.14%	0.15%	0.07%	0.17%	0.10%
	2.2 At-grade and transition railway	178,013,626	0.60%	Planed	99.94%	101.16%	0.18%	0.19%	0.20%	0.19%	0.20%	0.20%	0.19%	0.20%	4.29%	7.47%
				Actual	201.10%		0.00%	0.00%	0.00%	0.00%	0.09%	1.16%	2.39%	2.68%	5.37%	6.06%
3	STATIONS	14,247,067,853	48.07%	Planed	99.96%	-57.06%	0.01%	0.00%	0.04%	0.49%	0.58%	1.06%	1.70%	1.78%	1.70%	1.40%
				Actual	42.90%		0.00%	0.01%	0.01%	0.17%	0.73%	0.02%	0.62%	1.04%	1.51%	1.84%
	3.1 Bang Sue Station	13,388,098,271	45.17%	Planed	99.98%	-57.48%	0.01%	0.00%	0.04%	0.52%	0.62%	1.13%	1.80%	1.89%	1.74%	1.41%
				Actual	42.49%		0.00%	0.01%	0.01%	0.18%	0.78%	0.02%	0.66%	1.11%	1.61%	1.96%
	3.2 Chatuchak station	858,969,582	2.90%	Planed	99.62%	-50.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.04%	1.13%	1.29%
				Actual	49.220%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS	1,604,023,818	5.41%	Planed	100.00%	-4.85%	0.00%	0.00%	0.00%	1.07%	1.25%	1.81%	2.35%	2.64%	3.80%	3.77%
				Actual	95.15%		0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.02%	0.05%	0.06%	0.05%
	4.1 LD-train depots	821,073,432	2.77%	Planed	100.00%	-28.46%	0.00%	0.00%	0.00%	2.08%	2.45%	3.53%	4.11%	4.75%	7.40%	7.34%
				Actual	71.54%		0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.04%	0.08%	0.06%	0.00%
	4.2 CT-train depots	782,950,386	2.64%	Planed	100.00%	19.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.42%	0.03%	0.03%
				Actual	119.92%		0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.01%	0.01%	0.05%	0.09%
5	LOCAL ROAD AND ROAD FLYOVER	1,410,141,074	4.76%	Planed	99.99%	-51.69%	0.02%	0.03%	0.03%	0.03%	0.05%	0.08%	0.20%	3.18%	3.46%	4.44%
				Actual	48.30%		0.00%	0.00%	0.02%	0.07%	0.01%	0.01%	0.00%	0.55%	0.41%	0.47%
	5.1 Local road	1,196,569,730	4.04%	Planed	99.99%	-67.73%	0.03%	0.03%	0.03%	0.04%	0.06%	0.09%	0.24%	3.75%	4.02%	5.23%
				Actual	32.25%		0.00%	0.00%	0.02%	0.08%	0.01%	0.01%	0.00%	0.65%	0.48%	0.55%
	5.2 Road flyover	213,571,344	0.72%	Planed	100.00%	38.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.02%
				Actual	138.19%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	PROVISIONAL SUMS AND PROVISIONAL ITEMS	672,130,000	2.27%	Planed	100.00%	-73.31%	0.00%	0.00%	0.00%	0.00%	2.56%	2.74%	2.83%	2.74%	2.83%	2.83%
				Actual	26.69%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	DAYWORK SCHEDULE	17,823,300	0.06%	Planed	96.15%	-96.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				Actual	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	SUM	29,640,240,000	100.00%													
Plan	% Progress of Works						0.02%	0.03%	0.06%	0.34%	0.59%	0.89%	1.69%	1.67%	1.68%	1.61%
Plan	% Accumulative Progress of works						0.02%	0.05%	0.11%	0.46%	1.05%	1.93%	3.62%	5.29%	6.97%	8.58%
Plan	Total Amount (MB)						7	9	18	102	174	263	500	494	498	476
Plan	Accumulative Total Amount (MB)						7	16	34	136	310	573	1,074	1,568	2,066	2,542
Actual	% Progress of Works						0.07%	0.11%	0.11%	0.17%	0.41%	0.09%	0.39%	0.59%	0.87%	1.00%
Actual	% Accumulative Progress of works						0.07%	0.18%	0.29%	0.46%	0.87%	0.96%	1.35%	1.94%	2.80%	3.80%
Actual	Total Amount (MB)						21	33	32	49	122	27	115	175	257	295
Actual	Accumulative Total Amount (MB)						21	55	86	136	257	284	399	573	831	1,126
	Cumulative Progress Difference in % against Planing						0.05%	0.13%	0.18%	0.00%	-0.18%	-0.97%	-2.27%	-3.35%	-4.17%	-4.78%
	Cumulative Progress Difference in (MB) % against Planing						15	39	53	0	-53	-289	-675	-994	-1,235	-1,416

2014

Item	Jan14	Feb14	Mar14	Apr14	May14	Jun14	Jul14	Aug14	Sep14	Oct14	Nov14	Dec14
	11	12	13	14	15	16	17	18	19	20	21	22
	335	363	394	422	453	483	514	545	575	606	636	667
1 GENERAL WORKS – Planed	2.15%	1.94%	2.15%	2.08%	2.15%	2.08%	2.15%	2.15%	2.08%	2.15%	2.08%	2.15%
1 GENERAL WORKS – Actual	1.35%	1.35%	1.56%	1.36%	1.36%	1.36%	1.36%	1.36%	1.36%	1.36%	1.61%	1.36%
2 RAILWAY – Planed	1.22%	1.07%	1.18%	1.02%	0.95%	0.98%	1.24%	2.45%	2.44%	2.57%	1.49%	1.71%
2 RAILWAY – Actual	0.07%	1.01%	0.21%	0.18%	0.09%	0.33%	0.37%	0.54%	0.71%	0.88%	1.46%	1.75%
2.1 Elevated railway – Planed	1.15%	1.02%	1.10%	0.94%	0.85%	0.89%	1.18%	2.44%	2.43%	2.56%	1.45%	1.68%
2.1 Elevated railway – Actual	0.06%	0.11%	0.04%	0.06%	0.05%	0.33%	0.32%	0.53%	0.71%	0.83%	1.08%	1.70%
2.2 At-grade and transition railway – Planed	5.46%	4.69%	6.37%	6.32%	6.77%	6.60%	5.42%	3.46%	2.77%	3.20%	3.48%	3.45%
2.2 At-grade and transition railway – Actual	0.33%	58.45%	10.78%	7.66%	2.14%	0.31%	3.17%	1.10%	0.99%	3.96%	25.13%	5.24%
3 STATIONS – Planed	1.39%	1.08%	1.71%	1.68%	1.95%	1.84%	1.70%	1.47%	1.23%	0.72%	0.57%	0.47%
3 STATIONS – Actual	1.26%	1.79%	1.68%	1.14%	1.45%	1.72%	0.94%	0.51%	0.41%	0.24%	0.34%	0.62%
3.1 Bang Sue Station – Planed	1.39%	1.06%	1.72%	1.69%	1.97%	1.86%	1.70%	1.45%	1.23%	0.74%	0.57%	0.43%
3.1 Bang Sue Station – Actual	1.34%	1.91%	1.79%	1.22%	1.54%	1.83%	1.00%	0.55%	0.44%	0.25%	0.36%	0.67%
3.2 Chatuchak station – Planed	1.29%	1.49%	1.69%	1.59%	1.67%	1.63%	1.69%	1.85%	1.13%	0.40%	0.61%	1.09%
3.2 Chatuchak station – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4 LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS – Planed	4.92%	5.70%	6.53%	5.74%	6.23%	5.19%	3.96%	3.57%	4.22%	4.00%	3.28%	4.79%
4 LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS – Actual	0.09%	0.20%	4.54%	2.12%	3.04%	2.67%	2.15%	3.31%	3.55%	9.66%	9.77%	8.70%
4.1 LD-train depots – Planed	8.69%	9.96%	10.77%	9.59%	9.59%	7.05%	4.82%	1.96%	1.60%	0.62%	0.65%	1.29%
4.1 LD-train depots – Actual	0.00%	0.01%	0.54%	1.04%	0.60%	1.67%	1.18%	1.32%	2.31%	3.21%	7.28%	6.63%
4.2 CT-train depots – Planed	0.97%	1.24%	2.08%	1.69%	2.71%	3.24%	3.05%	5.25%	6.96%	7.54%	6.04%	8.47%
4.2 CT-train depots – Actual	0.18%	0.38%	8.73%	3.25%	5.61%	3.72%	3.17%	5.40%	4.86%	16.43%	12.39%	10.88%
5 LOCAL ROAD AND ROAD FLYOVER – Planed	8.99%	7.21%	7.74%	7.92%	7.49%	4.25%	4.55%	4.87%	4.71%	5.01%	2.64%	4.04%
5 LOCAL ROAD AND ROAD FLYOVER – Actual	0.43%	0.81%	1.25%	1.36%	1.10%	1.00%	1.57%	1.01%	2.33%	5.12%	3.21%	1.03%
5.1 Local road – Planed	10.59%	8.49%	9.12%	9.33%	8.82%	5.01%	4.99%	4.97%	4.40%	4.26%	0.80%	2.11%
5.1 Local road – Actual	0.51%	0.85%	0.92%	1.23%	1.10%	0.93%	1.56%	0.76%	2.14%	5.85%	3.58%	0.89%
5.2 Road flyover – Planed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%	4.30%	6.43%	9.22%	12.93%	14.84%
5.2 Road flyover – Actual	0.00%	0.58%	3.09%	2.10%	1.09%	1.41%	1.64%	2.43%	3.37%	1.05%	1.13%	1.78%
6 PROVISIONAL SUMS AND PROVISIONAL ITEMS – Planed	2.74%	2.83%	2.74%	2.83%	2.83%	2.56%	2.83%	2.74%	2.83%	2.74%	2.83%	2.83%
6 PROVISIONAL SUMS AND PROVISIONAL ITEMS – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	4.32%	4.46%	10.47%	7.44%	0.00%	0.00%	0.00%
7 DAYWORK SCHEDULE – Planed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7 DAYWORK SCHEDULE – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Plan – % Progress of Works	1.91%	1.67%	2.08%	1.97%	2.08%	1.82%	1.81%	2.16%	2.06%	1.87%	1.23%	1.42%
Plan – % Accumulative Progress of works	10.49%	12.15%	14.24%	16.21%	18.29%	20.11%	21.92%	24.08%	26.14%	28.02%	29.25%	30.67%
Plan – Total Amount (MB)	567	494	617	584	616	541	536	640	612	555	365	421
Plan – Accumulative Total Amount (MB)	3,108	3,602	4,220	4,804	5,420	5,961	6,497	7,137	7,749	8,304	8,670	9,090
Actual – % Progress of Works	0.67%	1.31%	1.21%	0.81%	0.96%	1.25%	0.90%	0.93%	0.96%	1.23%	1.42%	1.51%
Actual – % Accumulative Progress of works	4.47%	5.78%	6.99%	7.80%	8.76%	10.02%	10.92%	11.85%	12.80%	14.03%	15.45%	16.96%
Actual – Total Amount (MB)	198	389	358	240	285	371	266	276	283	364	421	447
Actual – Accumulative Total Amount (MB)	1,324	1,714	2,073	2,313	2,598	2,969	3,235	3,511	3,795	4,159	4,580	5,027
Cumulative Progress Difference in % against Planing	-6.02%	-6.37%	-7.25%	-8.41%	-9.53%	-10.09%	-11.00%	-12.23%	-13.34%	-13.99%	-13.80%	-13.71%
Cumulative Progress Difference in (MB) % against Planing	-1,784	-1,888	-2,147	-2,491	-2,822	-2,992	-3,262	-3,626	-3,954	-4,145	-4,090	-4,064

2015

Item	Jan15	Feb15	Mar15	Apr15	May15	Jun15	Jul15	Aug15	Sep15	Oct15	Nov15	Dec15
	23	24	25	26	27	28	29	30	31	32	33	34
	698	726	757	785	816	846	877	908	938	969	999	1030
1 GENERAL WORKS – Planed	2.15%	1.94%	2.15%	2.08%	2.15%	2.08%	2.15%	2.15%	2.08%	2.15%	2.08%	2.15%
1 GENERAL WORKS – Actual	1.37%	1.36%	1.36%	1.36%	1.36%	1.36%	1.36%	1.36%	1.37%	1.36%	1.36%	1.36%
2 RAILWAY – Planed	3.22%	3.05%	2.84%	3.28%	3.70%	3.11%	3.11%	3.11%	3.20%	3.69%	3.77%	3.62%
2 RAILWAY – Actual	1.42%	2.75%	1.70%	1.24%	2.15%	2.74%	3.36%	3.06%	2.84%	2.36%	2.89%	2.94%
2.1 Elevated railway – Planed	3.22%	3.04%	2.83%	3.28%	3.70%	3.10%	3.12%	3.14%	3.24%	3.74%	3.82%	3.67%
2.1 Elevated railway – Actual	1.36%	2.20%	1.66%	1.26%	2.18%	2.78%	3.39%	3.11%	2.88%	2.40%	2.93%	2.92%
2.2 At-grade and transition railway – Planed	3.57%	3.32%	3.68%	3.22%	3.57%	3.56%	2.64%	1.26%	0.60%	0.26%	0.19%	0.20%
2.2 At-grade and transition railway – Actual	5.22%	37.27%	4.24%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	3.91%
3 STATIONS – Planed	0.46%	0.56%	1.58%	1.67%	2.45%	2.66%	3.06%	2.89%	3.02%	3.20%	3.09%	2.80%
3 STATIONS – Actual	0.30%	0.60%	0.83%	1.02%	1.25%	1.55%	1.35%	1.27%	1.06%	0.83%	1.00%	1.05%
3.1 Bang Sue Station – Planed	0.42%	0.53%	1.60%	1.60%	2.35%	2.58%	3.02%	2.91%	3.03%	3.17%	3.06%	2.89%
3.1 Bang Sue Station – Actual	0.32%	0.64%	0.81%	0.73%	1.19%	1.65%	1.41%	1.12%	0.94%	0.80%	0.95%	1.07%
3.2 Chatuchak station – Planed	1.13%	1.06%	1.17%	2.86%	4.04%	3.78%	3.71%	2.62%	2.83%	3.73%	3.51%	1.49%
3.2 Chatuchak station – Actual	0.00%	0.00%	1.26%	5.66%	2.31%	0.00%	0.42%	3.57%	3.01%	1.33%	1.86%	0.71%
4 LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS – Planed	4.81%	2.37%	2.33%	1.64%	2.45%	1.94%	1.64%	1.49%	1.48%	1.39%	0.77%	0.43%
4 LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS – Actual	4.88%	5.56%	2.13%	1.58%	1.52%	2.09%	2.21%	3.01%	3.14%	0.83%	1.24%	1.23%
4.1 LD-train depots – Planed	1.24%	0.47%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4.1 LD-train depots – Actual	5.10%	5.57%	2.13%	1.15%	0.96%	1.57%	2.44%	3.45%	3.26%	0.68%	1.58%	1.01%
4.2 CT-train depots – Planed	8.55%	4.37%	4.73%	3.35%	5.01%	3.98%	3.37%	3.05%	3.03%	2.84%	1.58%	0.87%
4.2 CT-train depots – Actual	4.65%	5.55%	2.14%	2.04%	2.10%	2.64%	1.96%	2.55%	3.01%	0.98%	0.88%	1.46%
5 LOCAL ROAD AND ROAD FLYOVER – Planed	3.23%	4.09%	2.30%	1.82%	1.45%	2.01%	1.68%	0.03%	0.03%	0.03%	0.03%	0.03%
5 LOCAL ROAD AND ROAD FLYOVER – Actual	0.70%	1.25%	1.28%	0.92%	4.00%	2.94%	2.99%	2.52%	2.76%	0.45%	0.41%	0.53%
5.1 Local road – Planed	3.14%	2.57%	0.68%	0.98%	1.30%	2.36%	1.97%	0.03%	0.03%	0.03%	0.03%	0.03%
5.1 Local road – Actual	0.66%	1.03%	0.95%	0.62%	0.82%	0.88%	0.95%	0.71%	0.83%	0.02%	0.18%	0.14%
5.2 Road flyover – Planed	16.92%	12.60%	11.38%	6.57%	2.32%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5.2 Road flyover – Actual	0.91%	2.46%	3.11%	2.61%	21.79%	14.49%	14.40%	12.68%	13.61%	2.86%	1.68%	2.74%
6 PROVISIONAL SUMS AND PROVISIONAL ITEMS – Planed	2.74%	2.83%	2.74%	2.83%	2.83%	2.56%	2.83%	2.74%	2.83%	2.74%	2.83%	2.83%
6 PROVISIONAL SUMS AND PROVISIONAL ITEMS – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7 DAYWORK SCHEDULE – Planed	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%
7 DAYWORK SCHEDULE – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Plan – % Progress of Works	2.05%	1.85%	2.17%	2.33%	2.89%	2.75%	2.92%	2.76%	2.85%	3.12%	3.06%	2.85%
Plan – % Accumulative Progress of works	32.72%	34.58%	36.75%	39.08%	41.97%	44.73%	47.65%	50.41%	53.25%	56.37%	59.44%	62.29%
Plan – Total Amount (MB)	609	549	644	691	858	816	866	817	844	925	908	845
Plan – Accumulative Total Amount (MB)	9,699	10,248	10,892	11,583	12,441	13,257	14,124	14,940	15,785	16,709	17,618	18,463
Actual – % Progress of Works	1.00%	1.72%	1.25%	1.11%	1.71%	2.06%	2.22%	2.08%	1.92%	1.39%	1.69%	1.74%
Actual – % Accumulative Progress of works	17.96%	19.68%	20.93%	22.04%	23.75%	25.82%	28.03%	30.12%	32.03%	33.42%	35.12%	36.86%
Actual – Total Amount (MB)	297	510	369	330	508	612	657	617	568	412	502	515
Actual – Accumulative Total Amount (MB)	5,324	5,834	6,203	6,532	7,040	7,652	8,309	8,927	9,495	9,907	10,409	10,924
Cumulative Progress Difference in % against Planing	-14.76%	-14.89%	-15.82%	-17.04%	-18.22%	-18.91%	-19.62%	-20.29%	-21.22%	-22.95%	-24.32%	-25.43%
Cumulative Progress Difference in (MB) % against Planing	-4,375	-4,415	-4,690	-5,051	-5,400	-5,605	-5,814	-6,014	-6,289	-6,802	-7,209	-7,539

2016 / 2017

Item	Jan16	Feb16	Mar16	Apr16	May16	Jun16	Jul16	Aug16	Sep16	Oct16	Nov16	Dec16	Jan17	Feb17
	35	36	37	38	39	40	41	42	43	44	45	46	47	48
	1061	1089	1120	1148	1179	1209	1240	1271	1301	[illegible]	1362	1393	1424	1440
1 GENERAL WORKS – Planed	2.15%	2.01%	2.15%	2.08%	2.15%	2.08%	2.15%	2.15%	2.08%	2.15%	2.08%	2.15%	2.15%	0.69%
1 GENERAL WORKS – Actual	1.36%	1.36%	1.36%	1.36%	6.91%	1.69%	1.36%	1.36%	1.36%	1.36%	1.36%	1.36%	1.36%	
2 RAILWAY – Planed	3.36%	2.99%	2.88%	2.82%	3.19%	3.06%	3.21%	3.25%	3.02%	2.73%	2.25%	1.89%	1.09%	0.13%
2 RAILWAY – Actual	1.86%	2.85%	2.16%	1.36%	2.04%	2.36%	2.50%	2.47%	2.97%	2.09%	2.76%	2.42%	2.29%	
2.1 Elevated railway – Planed	3.41%	3.04%	2.92%	2.86%	3.24%	3.10%	3.26%	3.30%	3.07%	2.77%	2.29%	1.91%	1.10%	0.13%
2.1 Elevated railway – Actual	1.88%	2.89%	2.20%	1.38%	2.07%	2.40%	2.43%	2.51%	2.95%	2.12%	2.80%	2.46%	2.33%	
2.2 At-grade and transition railway – Planed	0.20%	0.19%	0.20%	0.19%	0.20%	0.19%	0.20%	0.20%	0.19%	0.20%	0.19%	0.20%	0.20%	0.06%
2.2 At-grade and transition railway – Actual	0.84%	0.00%	0.00%	0.00%	0.00%	0.31%	6.34%	0.00%	4.04%	0.00%	0.29%	0.38%	0.28%	
3 STATIONS – Planed	3.27%	3.04%	2.38%	2.36%	2.21%	2.66%	4.60%	5.51%	5.25%	5.78%	5.18%	3.94%	1.77%	0.04%
3 STATIONS – Actual	0.65%	1.31%	0.82%	0.96%	1.28%	1.27%	1.43%	1.25%	0.77%	0.72%	0.77%	0.71%	0.76%	
3.1 Bang Sue Station – Planed	3.34%	3.08%	2.40%	2.39%	2.20%	2.38%	4.74%	5.74%	5.10%	5.64%	5.21%	4.00%	1.65%	0.02%
3.1 Bang Sue Station – Actual	0.63%	1.30%	0.70%	0.93%	1.26%	1.24%	1.33%	1.13%	0.53%	0.59%	0.71%	0.64%	0.67%	
3.2 Chatuchak station – Planed	2.21%	2.50%	2.01%	1.83%	2.32%	7.08%	2.55%	1.98%	7.49%	7.99%	4.66%	2.97%	[illegible]	0.38%
3.2 Chatuchak station – Actual	1.08%	1.36%	2.68%	1.46%	1.59%	1.83%	3.05%	3.12%	4.50%	[illegible]	[illegible]	[illegible]	2.22%	
4 LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS – Planed	0.49%	0.32%	0.35%	0.22%	0.24%	0.23%	0.41%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4 LD-TRAIN DEPOTS AND CT- TRAIN DEPOTS – Actual	0.76%	1.38%	1.39%	1.64%	2.93%	0.77%	1.02%	1.17%	0.81%	0.45%	2.77%	0.41%	0.28%	
4.1 LD-train depots – Planed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4.1 LD-train depots – Actual	0.97%	1.27%	1.45%	0.89%	4.80%	1.18%	1.18%	1.15%	1.22%	0.37%	1.80%	0.32%	0.05%	
4.2 CT-train depots – Planed	1.01%	0.65%	0.72%	0.44%	0.49%	0.46%	0.83%	0.45%	0.00%	0.00%	0.00%	0.00%	[illegible]	[illegible]
4.2 CT-train depots – Actual	0.53%	1.49%	1.32%	2.42%	0.96%	0.34%	0.85%	1.18%	0.39%	0.54%	3.79%	0.51%	[illegible]	
5 LOCAL ROAD AND ROAD FLYOVER – Planed	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.01%
5 LOCAL ROAD AND ROAD FLYOVER – Actual	0.34%	0.87%	0.70%	0.48%	1.16%	0.28%	0.08%	0.04%	0.86%	0.27%	0.18%	0.23%	0.29%	
5.1 Local road – Planed	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.01%
5.1 Local road – Actual	0.12%	0.06%	0.00%	0.00%	0.76%	0.01%	0.00%	0.00%	0.24%	0.32%	0.22%	0.27%	0.35%	
5.2 Road flyover – Planed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5.2 Road flyover – Actual	1.60%	5.40%	4.62%	3.16%	3.35%	1.84%	0.55%	0.29%	4.38%	0.00%	0.00%	0.00%		
6 PROVISIONAL SUMS AND PROVISIONAL ITEMS – Planed	2.74%	2.83%	2.74%	2.83%	2.83%	2.65%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6 PROVISIONAL SUMS AND PROVISIONAL ITEMS – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
7 DAYWORK SCHEDULE – Planed	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%
7 DAYWORK SCHEDULE – Actual	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Plan – % Progress of Works	2.98%	2.72%	2.36%	2.32%	2.39%	2.55%	3.50%	3.94%	3.71%	3.86%	3.38%	2.64%	1.29%	0.08%
Plan – % Accumulative Progress of works	65.27%	67.99%	70.34%	72.66%	75.05%	77.61%	81.11%	85.04%	88.75%	92.61%	95.99%	98.63%	99.92%	100.00%
Plan – Total Amount (MB)	883	806	699	687	709	756	1,038	1,167	1,099	1,143	1,001	784	382	24
Plan – Accumulative Total Amount (MB)	19,345	20,151	20,850	21,537	22,246	23,003	24,040	25,207	26,307	27,450	28,451	29,234	29,617	29,640
Actual – % Progress of Works	1.10%	1.85%	1.35%	1.11%	1.68%	1.59%	1.72%	1.63%	1.61%	1.20%	1.60%	1.32%	1.29%	0.00%
Actual – % Accumulative Progress of works	37.96%	39.81%	41.16%	42.27%	43.94%	45.54%	47.26%	48.89%	50.49%	51.69%	53.30%	54.62%	55.91%	
Actual – Total Amount (MB)	327	550	400	328	497	472	510	483	477	356	475	391	383	
Actual – Accumulative Total Amount (MB)	11,251	11,800	12,200	12,528	13,025	13,498	14,007	14,490	14,967	15,323	15,798	16,189	16,572	
Cumulative Progress Difference in % against Planing	-27.31%	-28.18%	-29.18%	-30.39%	-31.12%	-32.07%	-33.85%	-36.16%	-38.26%	-40.92%	-42.69%	-44.01%	-44.01%	
Cumulative Progress Difference in (MB) % against Planing	-8,095	-8,351	-8,650	-9,009	-9,221	-9,505	-10,033	-10,717	-11,340	-12,127	-12,653	-13,045	-13,045	