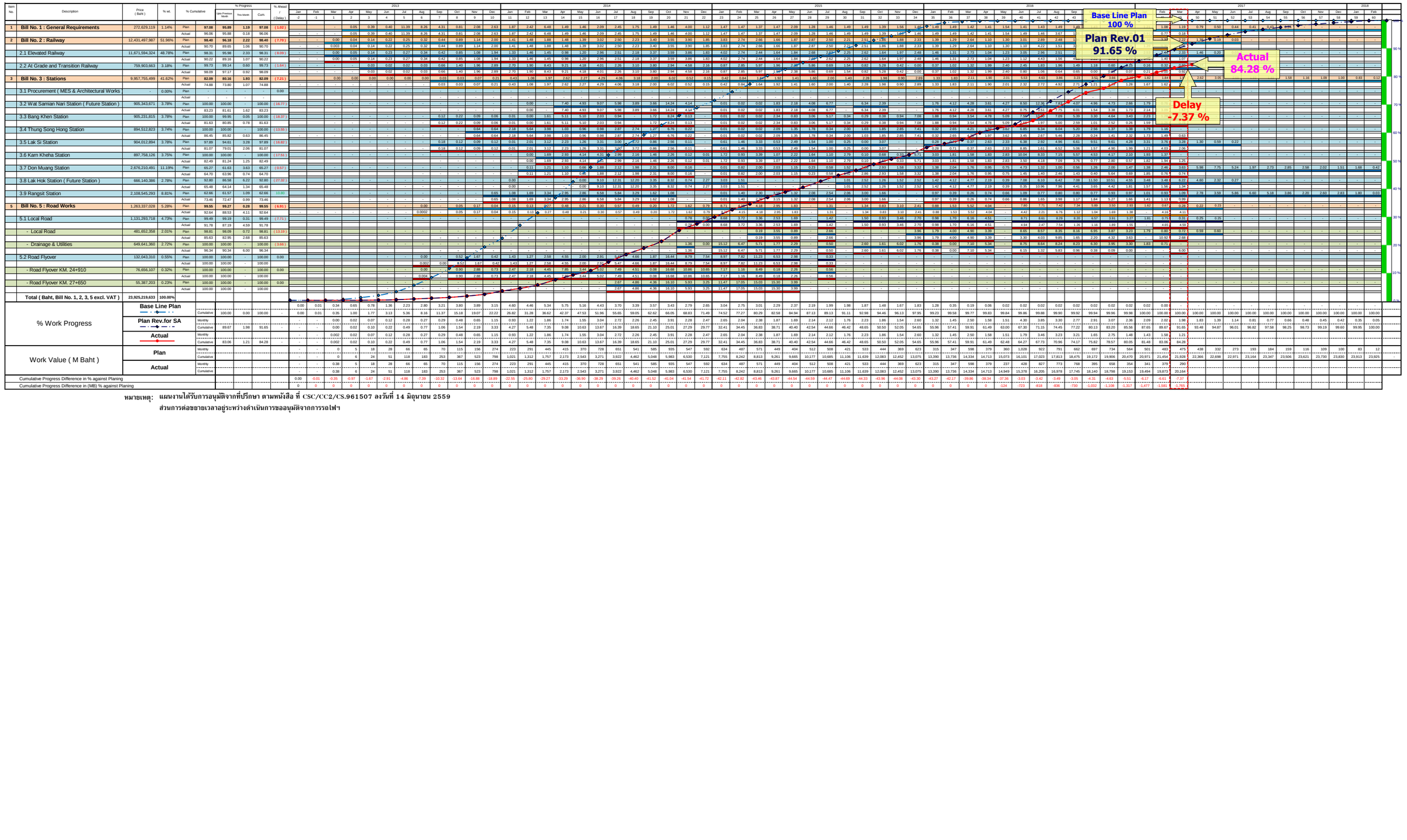
S-Curve Showing Planned and Actual Work Progress

The Construction of Mass Transit System Project in Bangkok (Red Line) (II)

Contract 2 : Civil Works for Bang Sue - Rangsit Railway



Item No.	Description	Price (Baht)	% wt.	% Cumulative		Upto Previous Month	This Month	Cum.	% Ahead / (Delay)
1	**Bill No. 1 : General Requirements**	272,629,119	1.14%	Plan		**97.08**	**95.89**	**1.19**	**97.08**	**(1.02)**
				Actual		96.06	95.88	0.18	96.06	
2	**Bill No. 2 : Railway**	12,431,497,987	51.96%	Plan		**98.40**	**96.18**	**2.22**	**98.40**	**(7.70)**
				Actual		90.70	89.65	1.06	90.70	
	2.1 Elevated Railway	11,671,594,324	48.78%	Plan		98.31	95.98	2.33	98.31	(8.09)
				Actual		90.22	89.16	1.07	90.22	
	2.2 At Grade and Transition Railway	759,903,663	3.18%	Plan		99.73	99.14	0.60	99.73	(1.64)
				Actual		98.09	97.17	0.92	98.09	
3	**Bill No. 3 : Stations**	9,957,755,499	41.62%	Plan		**82.09**	**80.16**	**1.93**	**82.09**	**(7.21)**
				Actual		74.88	73.80	1.07	74.88	
	3.1 Procurement (MES & Architectural Works	-	0.00%	Plan		-	-	-	-	0.00
				Actual		-	-	-	-	
	3.2 Wat Samian Nari Station (Future Station)	905,343,671	3.78%	Plan		100.00	100.00	-	100.00	(16.77)
				Actual		83.23	81.61	1.62	83.23	
	3.3 Bang Khen Station			Plan		100.00	99.95	0.05	100.00	(18.37)
				Actual		81.63	80.85	0.78	81.63	
	3.4 Thung Song Hong Station	894,512,823	3.74%	Plan		100.00	100.00	-	100.00	(13.55)
				Actual		86.45	85.82	0.63	86.45	
	3.5 Lak Si Station	904,012,894	3.78%	Plan		97.89	94.61	3.28	97.89	(16.82)
				Actual		81.07	79.01	2.06	81.07	
	3.6 Kam Kheha Station	897,758,126	3.75%	Plan		100.00	100.00	-	100.00	(17.51)
				Actual		82.49	81.24	1.25	82.49	
	3.7 Don Muang Station	2,676,210,491	11.19%	Plan		66.27	61.63	3.63	65.27	(0.67)
				Actual		64.70	63.96	0.74	64.70	
	3.8 Lak Hok Station (Future Station)	666,140,386	2.78%	Plan		92.80	86.58	6.22	92.80	(27.32)
				Actual		65.48	64.14	1.34	65.48	
	3.9 Rangsit Station	2,108,545,293	8.81%	Plan		62.66	61.57	1.09	62.66	10.80
				Actual		73.46	72.47	0.99	73.46	
5	**Bill No. 5 : Road Works**	1,263,337,028	5.28%	Plan		**99.55**	**99.27**	**0.28**	**99.55**	**(6.91)**
				Actual		92.64	88.53	4.11	92.64	
	5.1 Local Road	1,131,293,718	4.73%	Plan		99.49	99.18	0.31	99.49	(7.71)
				Actual		91.78	87.19	4.59	91.78	
	- Local Road	481,652,358	2.01%	Plan		98.81	98.09	0.72	98.81	(13.19)
				Actual		85.63	82.95	2.68	85.63	
	- Drainage & Utilities	649,641,360	2.72%	Plan		100.00	100.00	-	100.00	(3.66)
				Actual		96.34	90.34	6.00	96.34	
	5.2 Road Flyover	132,043,310	0.55%	Plan		100.00	100.00	-	100.00	0.00
				Actual		100.00	100.00	-	100.00	
	- Road Flyover KM. 24+910	76,656,107	0.32%	Plan		100.00	100.00	-	100.00	0.00
				Actual		100.00	100.00	-	100.00	
	- Road Flyover KM. 27+650	55,387,203	0.23%	Plan		100.00	100.00	-	100.00	0.00
				Actual		100.00	100.00	-	100.00	
	Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)	**23,925,219,633**	**100.00%**							

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