S-Curve (Rev.03) Showing Planned Percentage %
The Construction of Mass Transit System Project in Bangkok (Red Line) (II)
Contract 1: Civil Works for Bang Sue Grand Station and Depots
Redline: Revised Acceleration Detailed Works Programme (report date: 23 January 2017)

Commencement Date 4 Mar 13

2013

Item No.	Description	Price (Baht)	% wt.		%	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
						-2	-1	1	2	3	4	5	6	7	8	9	10
	Bill No. 1 : General Requirements																
1	General Requirements	266,482,434	0.79	Plan	97.93			8.05	11.84	5.62	3.92	1.67	1.50	1.74	1.65	2.36	1.36
				Actual	97.89			8.05	11.84	5.62	3.92	1.67	1.50	1.74	1.65	2.36	1.36
	Bill No. 2 : Railway	12,127,119,738	35.77	Plan	85.68			-	0.001	0.12	0.11	0.12	0.16	0.17	0.11	0.24	0.13
				Actual	92.56			-	0.001	0.12	0.11	0.12	0.16	0.17	0.11	0.24	0.13
1	Elevated Railway	10,592,355,635	31.24	Plan	92.48			-	0.00	0.14	0.13	0.14	0.17	0.18	0.10	0.23	0.13
				Actual	99.01			-	0.001	0.14	0.13	0.13	0.16	0.16	0.08	0.18	0.11
2	At Grade and Transition Railway	178,013,626	0.53	Plan	100.00			-	-	-	-	0.05	0.58	1.19	1.33	2.67	1.18
				Actual	414.26			-	-	-	-	0.09	1.16	2.39	2.68	5.37	2.37
3	Elevated railway for Standard gauge	1,356,750,477	4.00	Plan	30.74			-	-	-	-	-	-	-	-	-	-
				Actual	-			-	-	-	-	-	-	-	-	-	-
	Bill No. 3 : Stations	16,823,702,974	49.62	Plan	57.12			-	0.005	0.01	0.15	0.62	0.02	0.53	0.88	1.28	1.56
				Actual	47.93			-	0.005	0.01	0.15	0.62	0.02	0.53	0.88	1.28	1.56
1	Bang Sue Station	15,988,566,249	47.16	Plan	56.32			-	0.006	0.01	0.16	0.65	0.02	0.55	0.93	1.35	1.64
				Actual	47.10			-	0.01	0.01	0.16	0.65	0.02	0.55	0.93	1.35	1.64
2	Chatuchak station	835,136,725	2.46	Plan	72.51			-	-	-	-	-	-	-	-	-	-
				Actual	63.96			-	-	-	-	-	-	-	-	-	-
	Bill No. 4 : LD-Train Depots and CT-Train Dep	1,604,023,818	4.73	Plan	100.00			-	0.01	0.001	0.01	0.0002	-	0.02	0.05	0.06	0.04
				Actual	142.00			-	0.01	0.001	0.01	0.0002	-	0.02	0.05	0.06	0.04
1	LD-Passenger Coach	424,641,283	1.25	Plan	100.00			-	0.04	0.004	0.03350	-	-	0.08	0.16	0.12	-
				Actual	103.27			-	0.04	0.004	0.00003	-	-	0.08	0.16	0.12	-
2	LD-Daily Maintenance	396,432,149	1.17	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	129.73			-	0.0002	-	0.0004	-	-	0.002	-	-	-
3	CT-Main Workshop	489,446,553	1.44	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	84.90			-	-	-	0.03	-	-	-	-	-	-
4	CT-Infrastructure Workshop	162,486,000	0.48	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	97.11			-	-	-	-	-	-	-	-	-	-
5	CT-Train Stabling	50,407,542	0.15	Plan	100.00			-	-	-	-	-	-	0.08	0.14	0.84	1.43
				Actual	83.78			-	-	-	-	-	-	0.08	0.14	0.84	1.43
6	CT-Other Building	80,610,291	0.24	Plan	100.00			-	-	-	-	0.005	-	-	-	-	-
				Actual	879.96			-	-	-	-	0.005	-	-	-	-	-
	Bill No. 5 : Local Road and Road Flyover	2,393,497,138	7.06	Plan	51.28			-	0.002	0.01	0.04	0.01	0.003	0.002	0.32	0.24	0.27
				Actual	40.41			-	0.002	0.01	0.04	0.01	0.003	0.002	0.32	0.24	0.27
1	Local Road	1,196,569,730	3.53	Plan	47.30			-	0.003	0.02	0.08	0.01	0.01	0.003	0.65	0.48	0.55
				Actual	43.30			-	0.003	0.02	0.08	0.01	0.01	0.003	0.65	0.48	0.55
2	Road Flyover	213,571,344	0.63	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	94.92			-	-	-	-	-	-	-	-	-	-
3	Underpass (Crossing Track)	983,356,064	2.90	Plan	45.54			-	-	-	-	-	-	-	-	-	-
				Actual	25.06			-	-	-	-	-	-	-	-	-	-
	Bill No. 6 : Provisional Sum and Provisional It	672,130,000	1.98	Plan	36.25			-	-	-	-	-	-	-	-	-	-
				Actual	18.59			-	-	-	-	-	-	-	-	-	-
	Bill No. 7 : Daywork Schedule	17,823,300	0.05	Plan	13.04			-	-	-	-	-	-	-	-	-	-
				Actual	-			-	-	-	-	-	-	-	-	-	-
	Total (Baht, Bill No. 1, 2, 3, 4, 5, 6, 7 excl. VAT)	33,904,779,402	100.00														
	% Percentage Plan			**Plan**	Monthly	-	-	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85
					Cumulative	-	-	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30
				Actual	Monthly	-	-	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85
					Cumulative	-	-	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30

2014

Description		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		11	12	13	14	15	16	17	18	19	20	21	22
General Requirements	Plan	1.35	1.35	1.57	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.61	1.36
	Actual	1.35	1.35	1.57	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.61	1.36
Bill No. 2 : Railway	Plan	0.12	0.95	0.20	0.17	0.08	0.31	0.34	0.50	0.67	0.82	1.37	1.65
	Actual	0.12	0.95	0.20	0.17	0.08	0.31	0.34	0.50	0.67	0.82	1.37	1.65
Elevated Railway	Plan	0.10	0.60	0.14	0.13	0.07	0.35	0.37	0.57	0.76	0.91	1.36	1.84
	Actual	0.07	0.11	0.05	0.07	0.06	0.34	0.34	0.56	0.75	0.88	1.15	1.80
At Grade and Transition Railway	Plan	1.94	29.07	5.42	3.81	1.06	0.15	1.58	0.55	0.49	1.97	12.49	2.61
	Actual	3.91	58.45	10.90	7.66	2.14	0.31	3.17	1.10	0.99	3.96	25.12	5.24
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	1.07	1.52	1.43	0.97	1.23	1.45	0.80	0.44	0.35	0.20	0.29	0.53
	Actual	1.07	1.52	1.43	0.97	1.23	1.45	0.80	0.44	0.35	0.20	0.29	0.53
Bang Sue Station	Plan	1.12	1.60	1.50	1.02	1.29	1.53	0.84	0.46	0.37	0.21	0.30	0.56
	Actual	1.12	1.60	1.50	1.02	1.29	1.53	0.84	0.46	0.37	0.21	0.30	0.56
Chatuchak station	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	0.09	0.19	4.54	2.12	3.02	2.67	2.15	3.31	3.55	9.66	9.77	8.71
	Actual	0.09	0.19	4.54	2.12	3.02	2.67	2.15	3.31	3.55	9.66	9.77	8.71
LD-Passenger Coach	Plan	-	-	4.70	3.24	4.29	4.38	2.03	3.68	2.87	9.71	10.06	8.27
	Actual	-	-	-	-	-	0.23	0.94	1.45	1.64	2.43	6.04	3.56
LD-Daily Maintenance	Plan	-	0.28	4.30	1.27	1.27	1.15	0.89	1.15	2.16	7.58	7.85	9.67
	Actual	0.00	0.03	1.12	2.15	1.24	3.20	1.43	1.17	3.02	4.05	8.60	9.92
CT-Main Workshop	Plan	-	-	4.33	1.88	3.11	2.59	2.75	3.14	4.13	8.61	9.13	8.70
	Actual	0.00	0.00	0.00	0.13	0.10	0.45	0.79	0.92	0.76	1.46	5.25	4.61
CT-Infrastructure Workshop	Plan	-	-	2.60	1.50	2.22	1.82	1.49	5.18	5.64	9.26	10.42	8.41
	Actual	-	-	2.60	2.73	2.22	1.82	1.49	5.18	1.95	1.88	6.73	8.41
CT-Train Stabling	Plan	2.75	3.63	1.23	1.05	0.68	0.82	8.45	9.39	4.86	17.18	24.61	5.79
	Actual	2.75	3.63	1.23	1.05	0.68	0.82	8.45	1.45	4.86	3.30	4.28	5.55
CT-Other Building	Plan	-	0.22	12.06	3.77	7.42	4.48	2.71	5.44	5.45	22.19	11.06	8.78
	Actual	-	1.46	78.74	24.65	48.44	29.22	17.69	35.52	35.58	144.91	72.22	57.31
Bill No. 5 : Local Road and Road Flyover	Plan	0.26	0.48	0.74	0.80	0.66	0.57	0.93	0.61	1.37	3.02	1.89	0.60
	Actual	0.26	0.48	0.74	0.80	0.66	0.57	0.93	0.61	1.37	3.02	1.89	0.60
Local Road	Plan	0.51	0.83	0.83	1.19	1.07	0.90	0.17	0.69	2.05	5.82	3.55	0.84
	Actual	0.51	0.85	0.92	1.25	1.10	0.93	1.56	0.76	2.14	5.85	3.58	0.89
Road Flyover	Plan	-	0.67	3.69	2.27	1.35	1.37	9.46	2.94	3.87	1.20	1.30	2.04
	Actual	-	0.58	3.21	1.97	1.18	1.19	1.64	2.56	3.37	1.05	1.14	1.78
Underpass (Crossing Track)	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	4.31	4.46	10.47	7.44	-	-	-
	Actual	-	-	-	-	-	4.31	4.46	10.47	7.44	-	-	-
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Percentage Plan – Plan	Monthly	0.60	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32
	Cumulative	3.91	5.05	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82
% Percentage Plan – Actual	Monthly	0.60	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32
	Cumulative	3.91	5.05	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82

2015

Description		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		23	24	25	26	27	28	29	30	31	32	33	34
General Requirements	Plan	1.37	1.36	1.36	1.36	1.36	1.36	1.37	1.36	1.36	1.36	1.36	1.36
	Actual	1.37	1.36	1.36	1.36	1.36	1.36	1.37	1.36	1.36	1.36	1.36	1.36
Bill No. 2 : Railway	Plan	1.34	2.58	1.61	1.17	2.02	2.58	3.16	2.88	2.67	2.23	2.72	2.77
	Actual	1.34	2.58	1.61	1.17	2.02	2.58	3.16	2.88	2.67	2.23	2.72	2.77
Elevated Railway	Plan	1.49	2.65	1.80	1.34	2.31	2.95	3.61	3.30	3.06	2.55	3.11	3.14
	Actual	1.45	2.33	1.77	1.34	2.31	2.95	3.60	3.30	3.06	2.55	3.11	3.11
At Grade and Transition Railway	Plan	2.60	18.53	2.11	-	-	-	0.50	-	-	-	-	1.95
	Actual	5.22	37.27	4.24	-	-	-	1.00	-	-	-	-	3.91
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	0.26	0.51	0.71	0.87	1.06	1.31	1.14	1.07	0.90	0.70	0.85	0.89
	Actual	0.26	0.51	0.71	0.87	1.06	1.31	1.14	1.07	0.90	0.70	0.85	0.89
Bang Sue Station	Plan	0.27	0.54	0.68	0.61	0.99	1.38	1.18	0.94	0.79	0.67	0.79	0.89
	Actual	0.27	0.54	0.68	0.61	0.99	1.38	1.18	0.94	0.79	0.67	0.79	0.89
Chatuchak station	Plan	-	-	1.29	5.83	2.37	-	0.44	3.67	3.10	1.37	1.91	0.73
	Actual	-	-	1.29	5.83	2.37	-	0.44	3.67	3.10	1.37	1.91	0.73
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	4.88	5.56	2.13	1.58	1.51	2.10	2.21	3.01	3.14	0.83	1.24	1.23
	Actual	4.88	5.56	2.13	1.58	1.51	2.10	2.21	3.01	3.14	0.83	1.24	1.23
LD-Passenger Coach	Plan	4.29	3.72	1.15	1.81	0.91	0.86	1.32	1.19	2.06	0.59	1.85	1.02
	Actual	5.54	6.78	1.15	1.81	0.91	0.86	1.32	1.19	2.06	0.59	1.85	1.02
LD-Daily Maintenance	Plan	6.39	9.31	3.18	0.43	0.99	3.74	5.03	5.87	4.53	0.78	1.31	1.00
	Actual	4.63	4.26	3.18	0.43	0.99	2.36	3.64	5.87	4.53	0.78	1.31	1.00
CT-Main Workshop	Plan	5.78	5.36	2.90	2.79	2.05	1.84	1.43	2.73	1.98	1.15	1.04	1.05
	Actual	3.83	5.13	1.42	1.73	1.41	1.84	1.43	1.87	1.90	1.06	0.93	1.05
CT-Infrastructure Workshop	Plan	1.47	4.14	0.77	0.85	3.24	2.91	1.13	3.85	8.49	1.22	1.01	3.87
	Actual	1.47	3.53	0.77	0.85	1.10	1.19	1.13	3.85	8.49	1.22	1.01	3.87
CT-Train Stabling	Plan	3.59	3.12	-	-	-	-	-	-	-	-	-	-
	Actual	0.81	0.14	-	-	-	-	-	-	0.20	-	-	-
CT-Other Building	Plan	2.84	2.38	1.62	1.17	1.49	1.86	1.24	0.34	0.09	0.10	0.12	-
	Actual	18.55	15.57	10.60	7.62	9.74	12.13	8.08	5.57	0.56	0.62	[illegible]	
Bill No. 5 : Local Road and Road Flyover	Plan	0.41	0.74	0.75	0.54	2.36	1.73	1.76	1.49	1.63	0.28	0.24	0.31
	Actual	0.41	0.74	0.75	0.54	2.36	1.73	1.76	1.49	1.63	0.28	0.24	0.31
Local Road	Plan	0.63	0.97	0.87	0.57	0.75	1.69	0.87	0.67	0.74	0.05	0.14	0.06
	Actual	0.66	1.03	0.95	0.62	0.82	0.88	0.95	0.71	0.83	0.02	0.18	0.14
Road Flyover	Plan	1.04	2.86	3.54	2.45	6.58	3.45	5.42	3.66	5.69	3.30	1.96	3.14
	Actual	0.91	2.49	3.08	2.13	5.73	7.80	4.72	3.18	4.96	2.88	1.70	2.74
Underpass (Crossing Track)	Plan	-	-	-	0.10	3.39	1.41	2.04	2.00	1.83	0.02	-	-
	Actual	-	-	-	0.10	3.49	1.45	2.10	2.06	1.88	0.02	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Percentage Plan – Plan	Monthly	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52
	Cumulative	15.70	17.20	18.29	19.27	20.76	22.57	24.51	26.33	28.00	29.22	30.70	32.22
% Percentage Plan – Actual	Monthly	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52
	Cumulative	15.70	17.20	18.29	19.27	20.76	22.57	24.51	26.33	28.01	29.22	30.70	32.22

2016

Description		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		35	36	37	38	39	40	41	42	43	44	45	46
General Requirements	Plan	1.36	1.36	1.36	6.91	1.36	1.69	1.36	1.36	1.36	1.36	1.36	1.36
	Actual	1.36	1.36	1.36	6.91	1.36	1.69	1.36	1.36	1.36	1.36	1.36	1.36
Bill No. 2 : Railway	Plan	1.76	2.68	2.04	1.28	1.92	2.22	2.35	2.33	2.78	1.97	2.60	2.27
	Actual	1.76	2.68	2.04	1.28	1.92	2.22	2.35	2.33	2.78	1.97	2.60	2.27
Elevated Railway	Plan	2.01	3.07	2.34	1.47	2.20	2.54	2.64	2.66	3.15	2.26	2.97	2.60
	Actual	2.00	3.07	2.34	1.47	2.20	2.54	2.58	2.66	3.12	2.26	2.97	2.60
At Grade and Transition Railway	Plan	0.42	-	-	-	-	0.15	3.15	-	2.01	-	0.14	0.19
	Actual	0.84	-	-	-	-	0.31	6.34	-	4.04	-	0.29	0.38
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	0.55	1.11	0.69	0.82	1.09	1.09	1.21	1.04	0.65	0.61	0.65	0.60
	Actual	0.55	1.11	0.69	0.82	1.09	1.09	1.21	1.04	0.65	0.61	0.65	0.60
Bang Sue Station	Plan	0.52	1.09	0.58	0.78	1.06	1.05	1.11	0.93	0.44	0.49	0.60	0.53
	Actual	0.52	1.09	0.58	0.78	1.06	1.05	1.11	0.93	0.44	0.49	0.60	0.53
Chatuchak station	Plan	1.11	1.39	2.76	1.50	1.64	1.88	3.14	3.21	4.63	2.92	1.65	1.80
	Actual	1.11	1.39	2.76	1.50	1.64	1.88	3.14	3.21	4.63	2.92	1.65	1.80
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	0.75	1.37	1.40	1.62	2.93	0.75	1.04	1.36	0.60	0.43	2.80	0.40
	Actual	0.75	1.37	1.40	1.62	2.93	0.75	1.04	1.36	0.60	0.42	2.80	0.40
LD-Passenger Coach	Plan	1.48	1.81	2.41	1.27	7.55	1.02	1.34	1.69	0.38	0.55	1.86	0.35
	Actual	1.48	1.81	2.41	1.27	7.55	1.02	1.34	1.69	0.38	0.48	0.91	0.35
LD-Daily Maintenance	Plan	0.69	0.68	0.44	3.02	1.85	1.24	1.01	1.30	1.32	0.29	2.81	0.24
	Actual	0.45	0.68	0.44	0.50	1.85	1.24	1.01	1.30	1.32	0.24	2.81	0.24
CT-Main Workshop	Plan	0.51	1.96	0.69	1.22	1.28	0.55	1.17	1.71	0.55	0.51	3.34	0.81
	Actual	0.51	1.96	0.69	0.56	1.27	0.54	1.04	1.46	0.55	0.51	4.32	0.79
CT-Infrastructure Workshop	Plan	0.26	1.25	4.39	1.67	0.75	0.01	0.75	0.72	0.09	0.57	4.82	-
	Actual	0.26	1.25	4.39	0.44	0.75	0.01	0.75	0.11	0.09	0.57	4.82	-
CT-Train Stabling	Plan	-	-	-	-	-	-	-	-	-	-	3.05	-
	Actual	-	-	-	30.26	-	0.12	-	4.37	-	-	-	-
CT-Other Building	Plan	[illegible]	-	-	-	0.02	0.03	0.15	-	-	0.07	0.16	0.03
	Actual	1.39	-	-	-	0.12	0.19	0.99	-	-	0.48	1.02	0.16
Bill No. 5 : Local Road and Road Flyover	Plan	0.22	0.49	0.41	0.28	0.65	0.20	0.05	0.03	0.51	0.16	0.11	0.15
	Actual	0.22	0.49	0.41	0.28	0.65	0.20	0.05	0.03	0.51	0.16	0.11	0.15
Local Road	Plan	0.11	0.03	-	-	0.61	0.02	-	-	0.12	0.32	0.22	0.29
	Actual	0.15	0.03	-	-	0.70	0.07	-	-	0.24	0.32	0.22	0.29
Road Flyover	Plan	1.86	5.27	4.61	3.16	3.85	2.11	0.55	0.29	5.03	-	-	-
	Actual	1.62	5.27	4.61	3.16	3.35	1.84	0.55	0.29	4.38	-	-	-
Underpass (Crossing Track)	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Percentage Plan – Plan	Monthly	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15
	Cumulative	33.19	34.80	35.98	37.00	38.42	39.81	41.32	42.75	44.14	45.19	46.60	47.75
% Percentage Plan – Actual	Monthly	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15
	Cumulative	33.19	34.80	35.98	37.00	38.42	39.81	41.32	42.75	44.14	45.19	46.60	47.75

2017

Description		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		47	48	49	50	51	52	53	54	55	56	57	58
General Requirements	Plan	1.36	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	Actual	1.36	1.36	0.05	-	-	-	-	-	-	-	-	-
Bill No. 2 : Railway	Plan	2.17	1.93	2.01	1.78	2.22	2.28	1.66	1.41	1.35	1.35	[illegible]	[illegible]
	Actual	2.17	2.57	2.65	1.75	2.51	1.64	2.05	1.55	2.44	2.13	1.69	2.83
Elevated Railway	Plan	2.48	2.21	2.30	2.03	2.54	2.61	1.62	1.34	1.21	1.16	[illegible]	[illegible]
	Actual	2.48	2.93	3.00	2.00	2.87	1.88	1.94	1.78	1.64	1.84	1.62	2.31
At Grade and Transition Railway	Plan	0.14	-	-	-	-	-	-	-	-	-	-	-
	Actual	0.28	0.55	1.84	-		0.15	23.92	0.14	68.44	35.37	18.51	55.31
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	2.17	2.17	2.62	3.03	3.03	4.46
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	0.64	0.54	0.64	0.97	1.17	0.84	1.18	1.66	1.74	1.63	1.61	1.66
	Actual	0.64	0.65	0.61	0.52	0.84	0.61	0.92	0.81	0.58	0.56	0.72	1.01
Bang Sue Station	Plan	0.56	0.56	0.67	1.02	1.21	0.86	1.20	1.69	1.74	1.62	1.60	1.61
	Actual	0.56	0.58	0.56	0.50	0.88	0.64	0.93	0.81	0.56	0.55	0.73	1.02
Chatuchak station	Plan	2.28	0.02	0.03	0.04	0.27	0.51	0.88	1.11	1.72	1.72	1.92	2.62
	Actual	2.28	1.92	1.43	0.85	0.05	0.01	0.79	0.74	0.93	0.68	0.39	0.95
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	0.29	0.91	1.07	1.04	0.87	0.33	0.22	0.23	0.07	0.07	0.02	0.01
	Actual	0.29	7.34	4.86	8.06	2.27	1.89	6.14	2.06	2.86	4.52	0.89	1.99
LD-Passenger Coach	Plan	0.42	0.58	0.66	1.17	0.25	0.18	[illegible]	0.30	0.07	0.07	-	-
	Actual	0.42	3.90	-	9.58	3.00	4.47	5.01	2.40	6.85	2.95	-	0.64
LD-Daily Maintenance	Plan	0.15	0.73	1.16	0.71	0.78	0.45	0.32	0.27	0.20	0.18	-	-
	Actual	-	4.66	18.71	-	1.77	0.04	14.04	0.21	2.60	3.93	-	-
CT-Main Workshop	Plan	0.27	1.25	1.36	1.46	1.77	0.54	0.32	0.27	-	-	-	-
	Actual	0.27	7.29	0.65	6.91	2.40	2.28	1.86	1.60	1.25	4.32		1.46
CT-Infrastructure Workshop	Plan	-	1.00	0.92	0.79	0.51	-	-	-	-	-	-	-
	Actual	-	3.01			1.09		7.55	7.82	0.21	0.21	-	0.29
CT-Train Stabling	Plan	1.66	2.17	2.50	0.51	0.34	0.13	-	-	-	-	-	-
	Actual	1.66	1.34			4.49		0.09		-	-	-	-
CT-Other Building	Plan	0.14	0.49	0.44	0.31	0.18	0.08	0.08	0.08	0.06	0.05	0.30	0.30
	Actual	0.90	51.38	0.63	67.96	1.08	0.02	0.17	0.68	0.06	28.50	17.71	26.82
Bill No. 5 : Local Road and Road Flyover	Plan	0.16	0.35	0.45	0.40	0.31	2.92	2.92	1.63	1.63	1.63	1.63	1.63
	Actual	0.16	0.10	0.12	1.89	1.72	2.01	2.13	0.37	0.26	0.89	0.52	0.99
Local Road	Plan	0.32	0.60	0.79	0.71	0.52	0.66	0.66	0.59	0.59	0.59	0.59	0.59
	Actual	0.32	0.20	0.24	2.98	0.75	2.23	2.33	0.06	0.14	0.23	0.25	0.38
Road Flyover	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-						5.49	2.38	-	-	-	-
Underpass (Crossing Track)	Plan	-	0.12	0.12	0.12	0.12	6.32	6.32	3.25	3.25	3.25	3.25	3.25
	Actual	-			0.99	3.29	2.17	1.17	0.31	0.46	1.88	0.96	1.95
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	8.10										
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-											
% Percentage Plan – Plan	Monthly	1.13	1.03	1.12	1.20	1.44	1.46	1.40	1.46	1.47	1.41	1.40	1.42
	Cumulative	48.88	49.90	51.02	52.22	53.65	55.11	56.51	57.97	59.43	60.84	62.25	63.67
% Percentage Plan – Actual	Monthly	1.13	1.45	1.49	1.40	1.54	1.12	1.63	1.08	1.31	1.31	1.04	1.68
	Cumulative	48.88	50.32	51.81	53.21	54.75	55.87	57.50	58.58	59.89	61.21	62.25	63.92

2018

Description		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		59	60	61	62	63	64	65	66	67	68	69	70
General Requirements	Plan	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	Actual	-	-	-									
Bill No. 2 : Railway	Plan	[illegible]	0.85	0.85	0.83	0.83	0.84	0.85	0.85	0.83	0.82	0.84	0.85
	Actual	1.54	1.52	1.24									
Elevated Railway	Plan	[illegible]	0.40	0.40	0.41	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
	Actual	1.77	1.66	[illegible]									
At Grade and Transition Railway	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	4.81	4.12									
Elevated railway for Standard gauge	Plan	4.34	4.46	4.46	4.24	4.24	4.34	4.46	4.46	4.24	4.24	4.34	4.46
	Actual	-	-										
Bill No. 3 : Stations	Plan	2.21	2.46	2.48	[illegible]	2.48	2.39	2.67	2.68	2.65	2.64	2.60	2.59
	Actual	1.30	1.16	1.33									
Bang Sue Station	Plan	2.14	2.40	2.40	[illegible]	2.40	2.43	2.64	2.64	2.64	2.64	2.61	2.58
	Actual	1.30	1.12	1.32									
Chatuchak station	Plan	3.53	3.64	3.85	0.52	3.85	1.68	3.36	3.51	2.87	2.79	2.48	2.81
	Actual	1.21	1.94	1.46									
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	2.38	1.10	0.56									
LD-Passenger Coach	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	1.59	-	-									
LD-Daily Maintenance	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	1.10	1.05	0.59									
CT-Main Workshop	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	2.37		-									
CT-Infrastructure Workshop	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual			-									
CT-Train Stabling	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual		-	-									
CT-Other Building	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	19.21	16.65	8.29									
Bill No. 5 : Local Road and Road Flyover	Plan	2.45	2.40	2.47	2.60	2.57	2.73	5.15	4.93	4.90	4.79	4.89	4.76
	Actual	0.53	0.41	0.02									
Local Road	Plan	3.76	3.23	3.23	3.24	3.24	3.25	3.38	3.37	3.37	3.36	3.37	3.36
	Actual	0.43	0.81	0.03									
Road Flyover	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual		-	-									
Underpass (Crossing Track)	Plan	1.38	1.91	2.07	2.39	2.32	2.70	8.43	7.90	7.83	7.58	7.81	7.51
	Actual	0.77	-	-									
Bill No. 6 : Provisional Sum and Provisional It	Plan	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19
	Actual	-	-	-									
Bill No. 7 : Daywork Schedule	Plan	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35
	Actual	-	-	-									
% Percentage Plan – Plan	Monthly	1.63	1.76	1.77	1.70	1.77	1.74	2.06	2.05	2.02	2.01	2.00	1.99
	Cumulative	65.30	67.06	68.84	70.54	72.31	74.06	76.12	78.16	80.19	82.20	84.20	86.20
% Percentage Plan – Actual	Monthly	1.35	1.20	1.13									
	Cumulative	65.27	66.47	67.60									

2019

Description		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
		71	72	73	74	75	76	77	78	79	80	81
General Requirements	Plan	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	Actual											
Bill No. 2 : Railway	Plan	0.82	0.82	0.81	0.81	[illegible]	0.79	0.77	0.30	0.30	0.28	0.28
	Actual											
Elevated Railway	Plan	0.40	[illegible]	0.36	0.36	0.36	0.36	0.34	0.34	0.34	0.32	0.32
	Actual											
At Grade and Transition Railway	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
Elevated railway for Standard gauge	Plan	4.24	4.24	4.46	4.46	4.34	4.24	4.24	-	-	-	-
	Actual											
Bill No. 3 : Stations	Plan	2.06	1.88	1.87	2.21	1.89	1.79	1.71	1.71	2.17	1.87	0.66
	Actual											
Bang Sue Station	Plan	1.99	1.97	1.97	2.33	1.99	1.88	1.80	1.80	2.28	1.97	0.70
	Actual											
Chatuchak station	Plan	3.49	0.14	-	-	-	-	-	-	-	-	-
	Actual											
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
LD-Passenger Coach	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
LD-Daily Maintenance	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
CT-Main Workshop	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
CT-Infrastructure Workshop	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
CT-Train Stabling	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
CT-Other Building	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
Bill No. 5 : Local Road and Road Flyover	Plan	1.26	1.26	1.26	1.26	1.26	1.26	0.77	0.77	0.77	0.77	0.76
	Actual											
Local Road	Plan	2.52	2.52	2.52	2.52	2.52	2.53	1.54	1.54	1.54	1.53	1.52
	Actual											
Road Flyover	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
Underpass (Crossing Track)	Plan	-	-	-	-	-	-	-	-	-	-	-
	Actual											
Bill No. 6 : Provisional Sum and Provisional It	Plan	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19
	Actual											
Bill No. 7 : Daywork Schedule	Plan	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35
	Actual											
% Percentage Plan – Plan	Monthly	1.47	1.38	1.37	1.54	1.38	1.33	1.25	1.08	1.30	1.15	0.55
	Cumulative	87.67	89.05	90.42	91.97	93.35	94.67	95.92	97.00	98.30	99.45	100.0
% Percentage Plan – Actual	Monthly											
	Cumulative											

Plan Rev.01 68.84%

Actual 67.60%

Deley -1.24%

% : 100 %, 90 %, 80 %, 70 %, 60 %, 50 %, 40 %, 30 %, 20 %, 10 %