S-Curve Showing Planned and Actual Work Progress

The Construction of Mass Transit System Project in Bangkok (Red Line) (III)

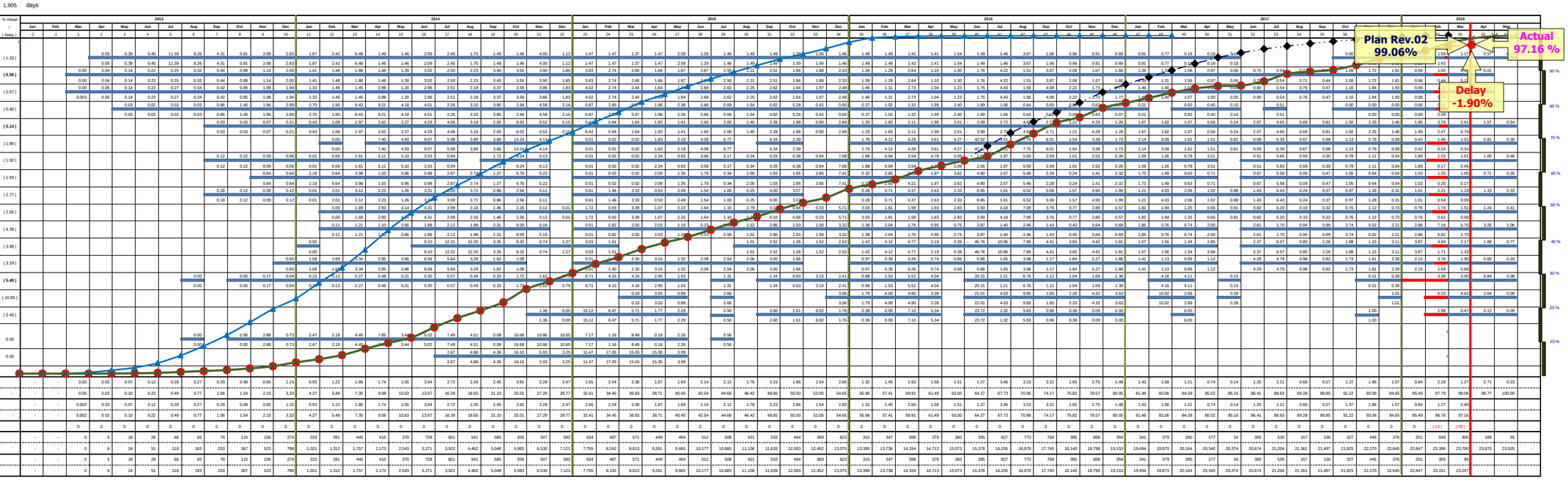
Contract 2 : Civil Works for Bang Sue - Rangsit Railway

(Based on Baseline Construction Schedule submitted via CC2/SRT/PM.470003 dated 22 Feb 2013 as well as Construction Schedule Rev.3.1A submitted via CC2/CSC/CS.031728 dated 13 Jun 2016)

+ Extended 100 days

Commencement Date	Contractual Period	1,440	days
Extention of Time SA No.4	Revised Period	1,905	days

Item No.	Description	%		% Progress: Upto Previous Month	% Progress: This Month	% Progress: Curr.	% Ahead / (Delay)
1	**Bill No. 1 : General Requirements** General Requirements	Plan	Monthly	98.02	1.17	99.19	(1.33)
		Actual	Monthly	97.86	-	97.86	
	Bill No. 2 : Railway	**Plan**	**Monthly**	**99.87**	**0.13**	**99.99**	**(0.56)**
		Actual	**Monthly**	**99.30**	**0.13**	**99.43**	
2	Elevated Railway	Plan	Monthly	99.86	0.14	100.00	(0.57)
		Actual	Monthly	99.29	0.14	99.42	
3	At Grade and Transition Railway	Plan	Monthly	100.00	-	100.00	(0.40)
		Actual	Monthly	99.60	-	99.60	
	Bill No. 3 : Stations	**Plan**	**Monthly**	**95.27**	**2.61**	**97.89**	**(3.14)**
		Actual	**Monthly**	**93.95**	**0.79**	**94.75**	
4	Wat Samian Nari Station	Plan	Monthly	97.88	1.01	98.89	(1.89)
		Actual	Monthly	96.66	0.34	97.00	
5	Bang Khen Station	Plan	Monthly	97.53	1.01	98.54	(1.92)
		Actual	Monthly	96.17	0.45	96.62	
6	Thung Song Hong Station	Plan	Monthly	97.98	1.05	99.03	(1.93)
		Actual	Monthly	96.93	0.17	97.10	
7	Lak Si Station	Plan	Monthly	97.33	1.19	98.52	(2.77)
		Actual	Monthly	95.65	0.09	95.74	
8	Kam Kheha Station	Plan	Monthly	96.84	1.51	98.35	(2.55)
		Actual	Monthly	95.71	0.09	95.80	
9	Don Muang Station	Plan	Monthly	89.92	5.75	95.68	(4.38)
		Actual	Monthly	89.60	1.70	91.30	
10	Lak Hok Station	Plan	Monthly	95.18	2.17	97.36	(3.98)
		Actual	Monthly	92.05	1.33	93.38	
11	Rangsit Station	Plan	Monthly	97.30	1.90	99.20	(3.29)
		Actual	Monthly	95.23	0.68	95.91	
	Bill No. 5 : Road Works	**Plan**	**Monthly**	**97.08**	**2.00**	**99.08**	**(5.40)**
		Actual	**Monthly**	**93.69**	**-**	**93.69**	
12	Local Road	Plan	Monthly	93.25	4.62	97.87	(10.85)
		Actual	Monthly	87.03	-	87.03	
13	Drainage & Utilities	Plan	Monthly	99.32	0.47	99.80	(2.45)
		Actual	Monthly	97.34	-	97.34	
14	Road Flyover - Road Flyover KM. 24+910	Plan	Monthly	100.00	-	100.00	0.00
		Actual	Monthly	100.00	-	100.00	
	- Road Flyover KM. 27+650	Plan	Monthly	100.00	-	100.00	0.00
		Actual	Monthly	100.00	-	100.00	
	Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)						
	% Work Progress	Plan	Monthly				
			Cumulative	97.79	1.27	99.06	-
		Actual	Monthly				
			Cumulative	96.76	0.40	97.16	-
		ad / (Delay), c					
	Work Value (M Baht)	Plan	Monthly				
			Cumulative				-
		Actual	Monthly				
			Cumulative				-



Legend : Actual — BaseLine — Plan : 60M + Extended 100 days