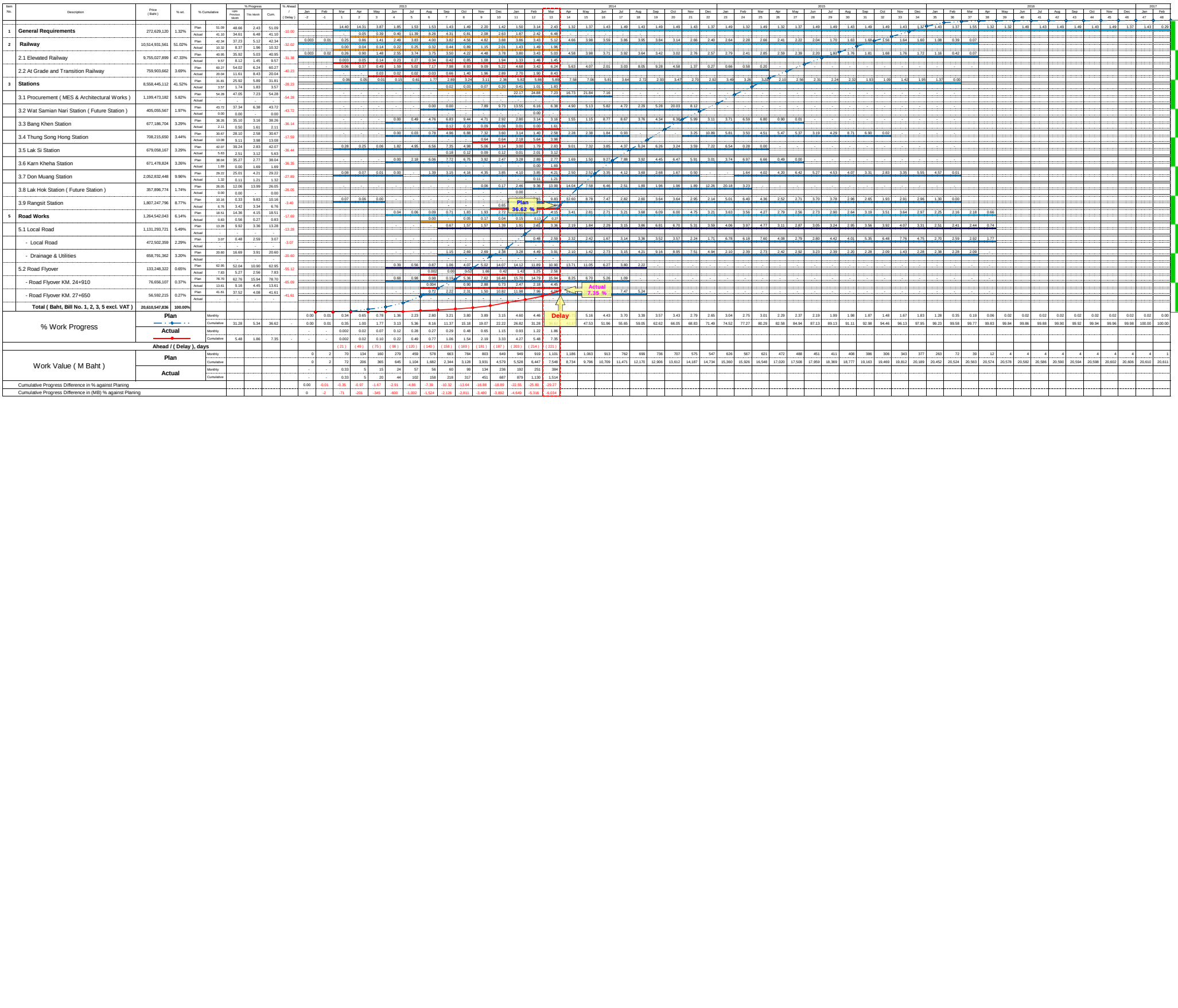
Item No.	Description	Price (Baht)	% wt.	% Cumulative		Upto Previous Month	% Progress This Month	Cum.	% Ahead / (Delay)
1	**General Requirements**	272,629,120	1.32%	Plan	51.09	48.66	2.43	51.09	-10.00
				Actual	41.10	34.61	6.48	41.10	
2	**Railway**	10,514,931,561	51.02%	Plan	42.34	37.23	5.12	42.34	-32.02
				Actual	10.32	8.37	1.96	10.32	
	2.1 Elevated Railway	9,755,027,899	47.33%	Plan	40.95	35.92	5.03	40.95	-31.38
				Actual	9.57	8.12	1.45	9.57	
	2.2 At Grade and Transition Railway	759,903,662	3.69%	Plan	60.27	54.02	6.24	60.27	-40.23
				Actual	20.04	11.61	8.43	20.04	
3	**Stations**	8,558,445,112	41.52%	Plan	31.81	25.92	5.89	31.81	-28.23
				Actual	3.57	1.74	1.83	3.57	
	3.1 Procurement (MES & Architectural Works)	1,199,473,182	5.82%	Plan	54.28	47.05	7.23	54.28	-54.28
				Actual	-	-	-	-	
	3.2 Wat Samian Nari Station (Future Station)	405,055,567	1.97%	Plan	43.72	37.34	6.38	43.72	-43.72
				Actual	0.00	0.00	-	0.00	
	3.3 Bang Khen Station	677,186,704	3.29%	Plan	38.28	35.10	3.16	38.26	-36.14
				Actual	2.11	0.50	1.61	2.11	
	3.4 Thung Song Hong Station	708,215,650	3.44%	Plan	30.67	28.10	2.58	30.67	-17.58
				Actual	13.08	9.11	3.98	13.08	
	3.5 Lak Si Station	679,058,167	3.29%	Plan	42.07	39.24	2.83	42.07	-36.44
				Actual	5.63	2.51	3.12	5.63	
	3.6 Karn Kheha Station	671,478,824	3.26%	Plan	38.04	35.27	2.77	38.04	-36.35
				Actual	1.69	0.00	1.69	1.69	
	3.7 Don Muang Station	2,052,832,448	9.96%	Plan	29.22	25.01	4.21	29.22	-27.89
				Actual	1.32	0.11	1.21	1.32	
	3.8 Lak Hok Station (Future Station)	357,896,774	1.74%	Plan	26.05	12.06	13.99	26.05	-26.05
				Actual	0.00	0.00	-	0.00	
	3.9 Rangsit Station	1,807,247,796	8.77%	Plan	10.16	0.33	9.83	10.16	-3.40
				Actual	6.76	3.42	3.34	6.76	
5	**Road Works**	1,264,542,043	6.14%	Plan	18.51	14.36	4.15	18.51	-17.69
				Actual	0.83	0.56	0.27	0.83	
	5.1 Local Road	1,131,293,721	5.49%	Plan	13.28	9.92	3.36	13.28	-13.28
				Actual	-	-	-	-	
	- Local Road	472,502,359	2.29%	Plan	3.07	0.48	2.59	3.07	-3.07
				Actual	-	-	-	-	
	- Drainage & Utilities	658,791,362	3.20%	Plan	20.60	16.69	3.91	20.60	-20.60
				Actual	-	-	-	-	
	5.2 Road Flyover	133,248,322	0.65%	Plan	62.95	52.04	10.90	62.95	-55.12
				Actual	7.83	5.27	2.56	7.83	
	- Road Flyover KM. 24+910	76,656,107	0.37%	Plan	78.70	62.76	15.94	78.70	-65.09
				Actual	13.61	9.16	4.45	13.61	
	- Road Flyover KM. 27+650	56,592,215	0.27%	Plan	41.81	37.52	4.08	41.61	-41.61
				Actual	-	-	-	-	
	Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)	**20,610,547,836**	**100.00%**						

					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
					-2	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
% Work Progress	**Plan**			Monthly																																						
				Cumulative																																						
	Actual			Monthly																																						
				Cumulative																																						
	Ahead / (Delay), days																																								
Work Value (M Baht)	**Plan**			Monthly																																						
				Cumulative																																						
	Actual			Monthly																																						
				Cumulative																																						
Cumulative Progress Difference in % against Planing																																								
Cumulative Progress Difference in (MB) % against Planing