S-Curve (Rev.03) Showing Planned Percentage %
The Construction of Mass Transit System Project in Bangkok (Red Line) (II)
Contract 1: Civil Works for Bang Sue Grand Station and Depots
Redline: Revised Acceleration Detailed Works Programme (report date: 23 January 2017)

Commencement Date 4 Mar 13

Item No.	Description	Price (Baht)	% wt.		%	2013 Jan (-2)	Feb (-1)	Mar (1)	Apr (2)	May (3)	Jun (4)	Jul (5)	Aug (6)	Sep (7)	Oct (8)	Nov (9)	Dec (10)
	Bill No. 1 : General Requirements																
1	General Requirements	**266,482,434**	0.79	**Plan**	**98.14**			8.05	11.84	5.62	3.92	1.67	1.50	1.74	1.65	2.36	1.36
				Actual	**97.89**			8.05	11.84	5.62	3.92	1.67	1.50	1.74	1.65	2.36	1.36
	Bill No. 2 : Railway	**12,127,119,738**	**35.77**	**Plan**	**87.34**			-	0.001	0.12	0.11	0.12	0.16	0.17	0.11	0.24	0.13
				Actual	**95.43**			-	0.001	0.12	0.11	0.12	0.16	0.17	0.11	0.24	0.13
1	Elevated Railway	10,592,355,635	31.24	Plan	93.29			-	0.00	0.14	0.13	0.14	0.17	0.18	0.10	0.23	0.13
				Actual	**102.28**			-	0.001	0.14	0.13	0.13	0.16	0.16	0.08	0.18	0.11
2	At Grade and Transition Railway	178,013,626	0.53	Plan	100.00			-	-	-	-	0.05	0.58	1.19	1.33	2.67	1.18
				Actual	415.36			-	-	-	-	0.09	1.16	2.39	2.68	5.37	2.37
3	Elevated railway for Standard gauge	1,356,750,477	4.00	Plan	39.23			-	-	-	-	-	-	-	-	-	-
				Actual	-			-	-	-	-	-	-	-	-	-	-
	Bill No. 3 : Stations	**16,823,702,974**	**49.62**	**Plan**	**61.93**			-	0.005	0.01	0.15	0.62	0.02	0.53	0.88	1.28	1.56
				Actual	**52.28**			-	0.005	0.01	0.15	0.62	0.02	0.53	0.88	1.28	1.56
1	Bang Sue Station	15,988,566,249	47.16	Plan	61.15			-	0.006	0.01	0.16	0.65	0.02	0.55	0.93	1.35	1.64
				Actual	51.53			-	0.01	0.01	0.16	0.65	0.02	0.55	0.93	1.35	1.64
2	Chatuchak station	835,136,725	2.46	Plan	76.88			-	-	-	-	-	-	-	-	-	-
				Actual	66.61			-	-	-	-	-	-	-	-	-	-
	Bill No. 4 : LD-Train Depots and CT-Train Dep	**1,604,023,818**	**4.73**	**Plan**	**100.00**			-	0.01	0.001	0.01	0.0002	-	0.02	0.05	0.06	0.04
				Actual	**145.05**			-	0.01	0.001	0.01	0.0002	-	0.02	0.05	0.06	0.04
1	LD-Passenger Coach	424,641,283	1.25	Plan	100.00			-	0.04	0.004	0.03350	-	-	0.08	0.16	0.12	-
				Actual	106.19			-	0.04	0.004	0.00003	-	-	0.08	0.16	0.12	-
2	LD-Daily Maintenance	396,432,149	1.17	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	130.54			-	0.0002	-	0.0004	-	-	0.002	-	-	-
3	CT-Main Workshop	489,446,553	1.44	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	90.22			-	-	-	0.03	-	-	-	-	-	-
4	CT-Infrastructure Workshop	162,486,000	0.48	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	97.11			-	-	-	-	-	-	-	-	-	-
5	CT-Train Stabling	50,407,542	0.15	Plan	100.00			-	-	-	-	-	-	0.08	0.14	0.84	1.43
				Actual	83.78			-	-	-	-	-	-	0.08	0.14	0.84	1.43
6	CT-Other Building	80,610,291	0.24	Plan	100.00			-	-	-	-	0.005	-	-	-	-	-
				Actual	888.87			-	-	-	-	0.005	-	-	-	-	-
	Bill No. 5 : Local Road and Road Flyover	**2,393,497,138**	**7.06**	**Plan**	**56.45**			-	0.002	0.01	0.04	0.01	0.003	0.002	0.32	0.24	0.27
				Actual	**43.55**			-	0.002	0.01	0.04	0.01	0.003	0.002	0.32	0.24	0.27
1	Local Road	1,196,569,730	3.53	Plan	53.78			-	0.003	0.02	0.08	0.01	0.01	0.003	0.65	0.48	0.55
				Actual	48.67			-	0.003	0.02	0.08	0.01	0.01	0.003	0.65	0.48	0.55
2	Road Flyover	213,571,344	0.63	Plan	100.00			-	-	-	-	-	-	-	-	-	-
				Actual	94.92			-	-	-	-	-	-	-	-	-	-
3	Underpass (Crossing Track)	983,356,064	2.90	Plan	50.25			-	-	-	-	-	-	-	-	-	-
				Actual	26.17			-	-	-	-	-	-	-	-	-	-
	Bill No. 6 : Provisional Sum and Provisional It	**672,130,000**	**1.98**	**Plan**	42.63			-	-	-	-	-	-	-	-	-	-
				Actual	**18.59**			-	-	-	-	-	-	-	-	-	-
	Bill No. 7 : Daywork Schedule	**17,823,300**	**0.05**	**Plan**	**21.74**			-	-	-	-	-	-	-	-	-	-
				Actual	**-**			-	-	-	-	-	-	-	-	-	-
	Total (Baht, Bill No. 1, 2, 3, 4, 5, 6, 7 excl. VAT)	33,904,779,402	100.00														
	% Percentage Plan		**Plan**		Monthly	-	-	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85
					Cumulative	-	-	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30
			Actual		Monthly	-	-	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85
					Cumulative	-	-	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30

Item		2014 Jan (11)	Feb (12)	Mar (13)	Apr (14)	May (15)	Jun (16)	Jul (17)	Aug (18)	Sep (19)	Oct (20)	Nov (21)	Dec (22)
General Requirements	Plan	1.35	1.35	1.57	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.61	1.36
	Actual	1.35	1.35	1.57	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.61	1.36
Bill No. 2 : Railway	Plan	0.12	0.95	0.20	0.17	0.08	0.31	0.34	0.50	0.67	0.82	1.37	1.65
	Actual	0.12	0.95	0.20	0.17	0.08	0.31	0.34	0.50	0.67	0.82	1.37	1.65
Elevated Railway	Plan	0.10	0.60	0.14	0.13	0.07	0.35	0.37	0.57	0.76	0.91	1.36	1.84
	Actual	0.07	0.11	0.05	0.07	0.06	0.34	0.34	0.56	0.75	0.88	1.15	1.80
At Grade and Transition Railway	Plan	1.94	29.07	5.42	3.81	1.06	0.15	1.58	0.55	0.49	1.97	12.49	2.61
	Actual	3.91	58.45	10.90	7.66	2.14	0.31	3.17	1.10	0.99	3.96	25.12	5.24
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	1.07	1.52	1.43	0.97	1.23	1.45	0.80	0.44	0.35	0.20	0.29	0.53
	Actual	1.07	1.52	1.43	0.97	1.23	1.45	0.80	0.44	0.35	0.20	0.29	0.53
Bang Sue Station	Plan	1.12	1.60	1.50	1.02	1.29	1.53	0.84	0.46	0.37	0.21	0.30	0.56
	Actual	1.12	1.60	1.50	1.02	1.29	1.53	0.84	0.46	0.37	0.21	0.30	0.56
Chatuchak station	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	0.09	0.19	4.54	2.12	3.02	2.67	2.15	3.31	3.55	9.66	9.77	8.71
	Actual	0.09	0.19	4.54	2.12	3.02	2.67	2.15	3.31	3.55	9.66	9.77	8.71
LD-Passenger Coach	Plan	-	-	4.70	3.24	4.29	4.38	2.03	3.68	2.87	9.71	10.06	8.27
	Actual	-	-	-	-	-	0.23	0.94	1.45	1.64	2.43	6.04	3.56
LD-Daily Maintenance	Plan	-	0.28	4.30	1.27	1.27	1.15	0.89	1.15	2.16	7.58	7.85	9.67
	Actual	0.00	0.03	1.12	2.15	1.24	3.20	1.43	1.17	3.02	4.05	8.60	9.92
CT-Main Workshop	Plan	-	-	4.33	1.88	3.11	2.59	2.75	3.14	4.13	8.61	9.13	8.70
	Actual	0.00	0.00	0.00	0.13	0.10	0.45	0.79	0.92	0.76	1.46	5.25	4.61
CT-Infrastructure Workshop	Plan	-	-	2.60	1.50	2.22	1.82	1.49	5.18	5.64	9.26	10.42	8.41
	Actual	-	-	2.60	2.73	2.22	1.82	1.49	5.18	1.95	1.88	6.73	8.41
CT-Train Stabling	Plan	2.75	3.63	1.23	1.05	0.68	0.82	8.45	9.39	4.86	17.18	24.61	5.79
	Actual	2.75	3.63	1.23	1.05	0.68	0.82	8.45	1.45	4.86	3.30	4.28	5.55
CT-Other Building	Plan	-	0.22	12.06	3.77	7.42	4.48	2.71	5.44	5.45	22.19	11.06	8.78
	Actual	-	1.46	78.74	24.65	48.44	29.22	17.69	35.52	35.58	144.91	72.22	57.31
Bill No. 5 : Local Road and Road Flyover	Plan	0.26	0.48	0.74	0.80	0.66	0.57	0.93	0.61	1.37	3.02	1.89	0.60
	Actual	0.26	0.48	0.74	0.80	0.66	0.57	0.93	0.61	1.37	3.02	1.89	0.60
Local Road	Plan	0.51	0.83	0.83	1.19	1.07	0.90	0.17	0.69	2.05	5.82	3.55	0.84
	Actual	0.51	0.85	0.92	1.25	1.10	0.93	1.56	0.76	2.14	5.85	3.58	0.89
Road Flyover	Plan	-	0.67	3.69	2.27	1.35	1.37	9.46	2.94	3.87	1.20	1.30	2.04
	Actual	-	0.58	3.21	1.97	1.18	1.19	1.64	2.56	3.37	1.05	1.14	1.78
Underpass (Crossing Track)	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	4.31	4.46	10.47	7.44	-	-	-
	Actual	-	-	-	-	-	4.31	4.46	10.47	7.44	-	-	-
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Plan	Monthly	0.60	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32
	Cumulative	3.91	5.05	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82
% Actual	Monthly	0.60	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32
	Cumulative	3.91	5.05	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82

Item		2015 Jan (23)	Feb (24)	Mar (25)	Apr (26)	May (27)	Jun (28)	Jul (29)	Aug (30)	Sep (31)	Oct (32)	Nov (33)	Dec (34)
General Requirements	Plan	1.37	1.36	1.36	1.36	1.36	1.36	1.37	1.36	1.36	1.36	1.36	1.36
	Actual	1.37	1.36	1.36	1.36	1.36	1.36	1.37	1.36	1.36	1.36	1.36	1.36
Bill No. 2 : Railway	Plan	1.34	2.58	1.61	1.17	2.02	2.58	3.16	2.88	2.67	2.23	2.72	2.77
	Actual	1.34	2.58	1.61	1.17	2.02	2.58	3.16	2.88	2.67	2.23	2.72	2.77
Elevated Railway	Plan	1.49	2.65	1.80	1.34	2.31	2.95	3.61	3.30	3.06	2.55	3.11	3.14
	Actual	1.45	2.33	1.77	1.34	2.31	2.95	3.60	3.30	3.06	2.55	3.11	3.11
At Grade and Transition Railway	Plan	2.60	18.53	2.11	-	-	-	0.50	-	-	-	-	1.95
	Actual	5.22	37.27	4.24	-	-	-	1.00	-	-	-	-	3.91
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	0.26	0.51	0.71	0.87	1.06	1.31	1.14	1.07	0.90	0.70	0.85	0.89
	Actual	0.26	0.51	0.71	0.87	1.06	1.31	1.14	1.07	0.90	0.70	0.85	0.89
Bang Sue Station	Plan	0.27	0.54	0.68	0.61	0.99	1.38	1.18	0.94	0.79	0.67	0.79	0.89
	Actual	0.27	0.54	0.68	0.61	0.99	1.38	1.18	0.94	0.79	0.67	0.79	0.89
Chatuchak station	Plan	-	-	1.29	5.83	2.37	-	0.44	3.67	3.10	1.37	1.91	0.73
	Actual	-	-	1.29	5.83	2.37	-	0.44	3.67	3.10	1.37	1.91	0.73
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	4.88	5.56	2.13	1.58	1.51	2.10	2.21	3.01	3.14	0.83	1.24	1.23
	Actual	4.88	5.56	2.13	1.58	1.51	2.10	2.21	3.01	3.14	0.83	1.24	1.23
LD-Passenger Coach	Plan	4.29	3.72	1.15	1.81	0.91	0.86	1.32	1.19	2.06	0.59	1.85	1.02
	Actual	5.54	6.78	1.15	1.81	0.91	0.86	1.32	1.19	2.06	0.59	1.85	1.02
LD-Daily Maintenance	Plan	6.39	9.31	3.18	0.43	0.99	3.74	5.03	5.87	4.53	0.78	1.31	1.00
	Actual	4.63	4.26	3.18	0.43	0.99	2.36	3.64	5.87	4.53	0.78	1.31	1.00
CT-Main Workshop	Plan	5.78	5.36	2.90	2.79	2.05	1.84	1.43	2.73	1.98	1.15	1.04	1.05
	Actual	3.83	5.13	1.42	1.73	1.41	1.84	1.43	1.87	1.90	1.06	0.93	1.05
CT-Infrastructure Workshop	Plan	1.47	4.14	0.77	0.85	3.24	2.91	1.13	3.85	8.49	1.22	1.01	3.87
	Actual	1.47	3.53	0.77	0.85	1.10	1.19	1.13	3.85	8.49	1.22	1.01	3.87
CT-Train Stabling	Plan	3.59	3.12	-	-	-	-	-	-	-	-	-	-
	Actual	0.81	0.14	-	-	-	-	-	-	0.20	-	-	-
CT-Other Building	Plan	2.84	2.38	1.62	1.17	1.49	1.86	1.24	0.34	0.09	0.10	0.12	-
	Actual	18.55	15.57	10.60	7.62	9.74	12.13	8.08	5.57	0.56	0.62	0.76	-
Bill No. 5 : Local Road and Road Flyover	Plan	0.41	0.74	0.75	0.54	2.36	1.73	1.76	1.49	1.63	0.28	0.24	0.31
	Actual	0.41	0.74	0.75	0.54	2.36	1.73	1.76	1.49	1.63	0.28	0.24	0.31
Local Road	Plan	0.63	0.97	0.87	0.57	0.75	1.69	0.87	0.67	0.74	0.05	0.14	0.06
	Actual	0.66	1.03	0.95	0.62	0.82	0.88	0.95	0.71	0.83	0.02	0.18	0.14
Road Flyover	Plan	1.04	2.86	3.54	2.45	6.58	3.45	5.42	3.66	5.69	3.30	1.96	3.14
	Actual	0.91	2.49	3.08	2.13	5.73	7.80	4.72	3.18	4.96	2.88	1.70	2.74
Underpass (Crossing Track)	Plan	-	-	-	0.10	3.39	1.41	2.04	2.00	1.83	0.02	-	-
	Actual	-	-	-	0.10	3.49	1.45	2.10	2.06	1.88	0.02	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Plan	Monthly	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52
	Cumulative	15.70	17.20	18.29	19.27	20.76	22.57	24.51	26.33	28.00	29.22	30.70	32.22
% Actual	Monthly	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52
	Cumulative	15.70	17.20	18.29	19.27	20.76	22.57	24.51	26.33	28.01	29.22	30.70	32.22

Item		2016 Jan (35)	Feb (36)	Mar (37)	Apr (38)	May (39)	Jun (40)	Jul (41)	Aug (42)	Sep (43)	Oct (44)	Nov (45)	Dec (46)
General Requirements	Plan	1.36	1.36	1.36	6.91	1.36	1.69	1.36	1.36	1.36	1.36	1.36	1.36
	Actual	1.36	1.36	1.36	6.91	1.36	1.69	1.36	1.36	1.36	1.36	1.36	1.36
Bill No. 2 : Railway	Plan	1.76	2.68	2.04	1.28	1.92	2.22	2.35	2.33	2.78	1.97	2.60	2.27
	Actual	1.76	2.68	2.04	1.28	1.92	2.22	2.35	2.33	2.78	1.97	2.60	2.27
Elevated Railway	Plan	2.01	3.07	2.34	1.47	2.20	2.54	2.64	2.66	3.15	2.26	2.97	2.60
	Actual	2.00	3.07	2.34	1.47	2.20	2.54	2.58	2.66	3.12	2.26	2.97	2.60
At Grade and Transition Railway	Plan	0.42	-	-	-	-	0.15	3.15	-	2.01	-	0.14	0.19
	Actual	0.84	-	-	-	-	0.31	6.34	-	4.04	-	0.29	0.38
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	0.55	1.11	0.69	0.82	1.09	1.09	1.21	1.04	0.65	0.61	0.65	0.60
	Actual	0.55	1.11	0.69	0.82	1.09	1.09	1.21	1.04	0.65	0.61	0.65	0.60
Bang Sue Station	Plan	0.52	1.09	0.58	0.78	1.06	1.05	1.11	0.93	0.44	0.49	0.60	0.53
	Actual	0.52	1.09	0.58	0.78	1.06	1.05	1.11	0.93	0.44	0.49	0.60	0.53
Chatuchak station	Plan	1.11	1.39	2.76	1.50	1.64	1.88	3.14	3.21	4.63	2.92	1.65	1.80
	Actual	1.11	1.39	2.76	1.50	1.64	1.88	3.14	3.21	4.63	2.92	1.65	1.80
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	0.75	1.37	1.40	1.62	2.93	0.75	1.04	1.36	0.60	0.43	2.80	0.40
	Actual	0.75	1.37	1.40	1.62	2.93	0.75	1.04	1.36	0.60	0.43	2.80	0.40
LD-Passenger Coach	Plan	1.48	1.81	2.41	1.27	7.55	1.02	1.34	1.69	0.38	0.55	1.86	0.35
	Actual	1.48	1.81	2.41	1.27	7.55	1.02	1.34	1.69	0.38	0.48	0.91	0.35
LD-Daily Maintenance	Plan	0.69	0.68	0.44	3.02	1.85	1.24	1.01	1.30	1.32	0.29	2.81	0.24
	Actual	0.45	0.68	0.44	0.50	1.85	1.24	1.01	1.30	1.32	0.24	2.81	0.24
CT-Main Workshop	Plan	0.51	1.96	0.69	1.22	1.28	0.55	1.17	1.71	0.55	0.51	3.34	0.81
	Actual	0.51	1.96	0.69	0.56	1.27	0.54	1.04	1.46	0.55	0.57	4.32	0.79
CT-Infrastructure Workshop	Plan	0.26	1.25	4.39	1.67	0.75	0.01	0.75	0.72	0.09	0.57	4.82	-
	Actual	0.26	1.25	4.39	0.44	0.75	0.01	0.75	0.11	0.09	0.49	4.82	-
CT-Train Stabling	Plan	-	-	-	-	-	-	-	-	-	-	3.05	-
	Actual	-	-	-	30.26	-	0.12	-	4.37	-	-	-	-
CT-Other Building	Plan	0.21	-	-	-	0.02	0.03	0.15	-	-	0.07	0.16	0.03
	Actual	1.39	-	-	-	0.12	0.19	0.99	-	-	0.48	1.02	0.16
Bill No. 5 : Local Road and Road Flyover	Plan	0.22	0.49	0.41	0.28	0.65	0.20	0.05	0.03	0.51	0.16	0.11	0.15
	Actual	0.22	0.49	0.41	0.28	0.65	0.20	0.05	0.03	0.51	0.16	0.11	0.15
Local Road	Plan	0.11	0.03	-	-	0.61	0.02	-	-	0.12	0.32	0.22	0.29
	Actual	0.15	0.03	-	-	0.70	0.07	-	-	0.24	0.32	0.22	0.29
Road Flyover	Plan	1.86	5.27	4.61	3.16	3.85	2.11	0.55	0.29	5.03	-	-	-
	Actual	1.62	5.27	4.61	3.16	3.35	1.84	0.55	0.29	4.38	-	-	-
Underpass (Crossing Track)	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Plan	Monthly	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15
	Cumulative	33.19	34.80	35.98	37.00	38.42	39.81	41.32	42.75	44.14	45.19	46.60	47.75
% Actual	Monthly	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15
	Cumulative	33.19	34.80	35.98	37.00	38.42	39.81	41.32	42.75	44.14	45.19	46.60	47.75

Item		2017 Jan (47)	Feb (48)	Mar (49)	Apr (50)	May (51)	Jun (52)	Jul (53)	Aug (54)	Sep (55)	Oct (56)	Nov (57)	Dec (58)
General Requirements	Plan	1.36	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	Actual	1.36	1.36	0.05	-	-	-	-	-	-	-	-	-
Bill No. 2 : Railway	Plan	2.17	1.93	2.01	1.78	2.22	2.28	1.66	1.41	1.35	1.35	1.35	1.35
	Actual	2.17	2.57	2.65	1.75	2.51	1.64	2.05	1.55	2.44	2.13	1.69	2.83
Elevated Railway	Plan	2.48	2.21	2.30	2.03	2.54	2.61	1.62	1.34	1.21	1.16	1.16	0.98
	Actual	2.48	2.93	3.00	2.00	2.87	1.88	1.94	1.78	1.64	1.84	1.62	2.31
At Grade and Transition Railway	Plan	0.14	-	-	-	-	-	-	-	-	-	-	-
	Actual	0.28	0.55	1.84	-		0.15	23.92	0.14	68.44	35.37	18.51	55.31
Elevated railway for Standard gauge	Plan	-	-	-	-	-	-	2.17	2.17	2.62	3.03	3.03	4.46
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 : Stations	Plan	0.64	0.54	0.64	0.97	1.17	0.84	1.18	1.66	1.74	1.63	1.61	1.66
	Actual	0.64	0.65	0.61	0.52	0.84	0.61	0.92	0.81	0.58	0.56	0.72	1.01
Bang Sue Station	Plan	0.56	0.56	0.67	1.02	1.21	0.86	1.20	1.69	1.74	1.62	1.60	1.61
	Actual	0.56	0.58	0.56	0.50	0.88	0.64	0.93	0.81	0.56	0.55	0.73	1.02
Chatuchak station	Plan	2.28	0.02	0.03	0.04	0.27	0.51	0.88	1.11	1.72	1.72	1.92	2.62
	Actual	2.28	1.92	1.43	0.85	0.05	0.01	0.79	0.74	0.93	0.68	0.39	0.95
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	0.29	0.91	1.07	1.04	0.87	0.33	0.22	0.23	0.07	0.07	0.02	0.01
	Actual	0.29	7.34	4.86	8.06	2.27	1.89	6.15	1.98	2.86	4.53	0.89	1.99
LD-Passenger Coach	Plan	0.42	0.58	0.66	1.17	0.25	0.18	0.17	0.30	0.07	0.07	-	-
	Actual	0.42	3.90	-	9.58	3.00	4.47	5.01	2.40	6.85	2.95	-	0.64
LD-Daily Maintenance	Plan	0.15	0.73	1.16	0.71	0.78	0.45	0.32	0.27	0.20	0.18	-	-
	Actual	-	4.66	18.71	-	1.77	0.04	14.04	0.21	2.60	3.93	-	-
CT-Main Workshop	Plan	0.27	1.25	1.36	1.46	1.77	0.54	0.32	0.27	-	-	-	-
	Actual	0.27	7.29	0.65	6.91	2.40	2.28	1.86	1.54	1.25	4.32		1.46
CT-Infrastructure Workshop	Plan	-	1.00	0.92	0.79	0.51	-	-	-	-	-	-	-
	Actual	-	3.01			1.09		7.63	7.82	0.21	0.21	-	0.29
CT-Train Stabling	Plan	1.66	2.17	2.50	0.51	0.34	0.13	-	-	-	-	-	-
	Actual	1.66	1.34			4.49		0.09	-	-	-	-	-
CT-Other Building	Plan	0.14	0.49	0.44	0.31	0.18	0.08	0.08	0.08	0.06	0.05	0.30	0.30
	Actual	0.90	51.38	0.66	67.96	1.08	0.02	0.13	0.68	0.06	28.61	17.71	26.82
Bill No. 5 : Local Road and Road Flyover	Plan	0.16	0.35	0.45	0.40	0.31	2.92	2.92	1.63	1.63	1.63	1.63	1.63
	Actual	0.16	0.10	0.12	1.89	1.72	2.01	2.13	0.37	0.26	0.89	0.52	0.99
Local Road	Plan	0.32	0.60	0.79	0.71	0.52	0.66	0.66	0.59	0.59	0.59	0.59	0.59
	Actual	0.32	0.20	0.24	2.98	0.75	2.23	2.33	0.06	0.14	0.23	0.25	0.38
Road Flyover	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-						5.49	2.38	-	-	-	-
Underpass (Crossing Track)	Plan	-	0.12	0.12	0.12	0.12	6.32	6.32	3.25	3.25	3.25	3.25	3.25
	Actual	-	-	-	0.99	3.29	2.17	1.17	0.31	0.46	1.88	0.96	1.95
Bill No. 6 : Provisional Sum and Provisional It	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	8.10										
Bill No. 7 : Daywork Schedule	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-											
% Plan	Monthly	1.13	1.03	1.12	1.20	1.44	1.46	1.40	1.46	1.47	1.41	1.40	1.42
	Cumulative	48.88	49.90	51.02	52.22	53.65	55.11	56.51	57.97	59.43	60.84	62.25	63.67
% Actual	Monthly	1.13	1.45	1.49	1.40	1.54	1.12	1.63	1.08	1.31	1.31	1.04	1.68
	Cumulative	48.88	50.32	51.81	53.21	54.75	55.87	57.50	58.58	59.89	61.21	62.25	63.92

Item		2018 Jan (59)	Feb (60)	Mar (61)	Apr (62)	May (63)	Jun (64)	Jul (65)	Aug (66)	Sep (67)	Oct (68)	Nov (69)	Dec (70)
General Requirements	Plan	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
	Actual	-	-	-	-	-							
Bill No. 2 : Railway	Plan	0.83	0.85	0.85	0.83	0.83	0.84	0.85	0.85	0.83	0.82	0.84	0.85
	Actual	1.54	1.52	1.24	1.54	1.34							
Elevated Railway	Plan	0.39	0.40	0.40	0.41	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
	Actual	1.76	1.66	1.36	1.75	1.53							
At Grade and Transition Railway	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	4.81	4.12	0.47	0.63							
Elevated railway for Standard gauge	Plan	4.34	4.46	4.46	4.24	4.24	4.34	4.46	4.46	4.24	4.24	4.34	4.46
	Actual	-	-	-	-	-							
Bill No. 3 : Stations	Plan	2.21	2.46	2.48	2.33	2.48	2.39	2.67	2.68	2.65	2.64	2.60	2.59
	Actual	1.30	1.16	1.34	2.17	2.17							
Bang Sue Station	Plan	2.14	2.40	2.40	2.43	2.40	2.43	2.64	2.64	2.64	2.64	[illegible]	[illegible]
	Actual	1.30	1.12	1.33	2.20	2.23							
Chatuchak station	Plan	3.53	3.64	3.85	0.52	3.85	1.68	3.36	3.51	2.87	2.79	[illegible]	[illegible]
	Actual	1.21	1.94	1.46	1.55	1.10							
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	2.38	1.10	0.56	0.08	2.96							
LD-Passenger Coach	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	1.59	-	-	-	2.91							
LD-Daily Maintenance	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	1.10	1.05	0.59	0.31	0.50							
CT-Main Workshop	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	2.37		-	-	5.32							
CT-Infrastructure Workshop	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual			-	-	-							
CT-Train Stabling	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual		-	-	-	-							
CT-Other Building	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	19.21	16.65	8.26	-	8.82							
Bill No. 5 : Local Road and Road Flyover	Plan	2.45	2.40	2.47	2.60	2.57	2.73	5.15	4.93	4.90	4.79	4.89	4.76
	Actual	0.53	0.41	0.02	1.15	1.99							
Local Road	Plan	3.76	3.23	3.23	3.24	3.24	3.25	3.38	3.37	3.37	3.36	3.37	3.36
	Actual	0.43	0.81	0.03	2.30	3.08							
Road Flyover	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-							
Underpass (Crossing Track)	Plan	1.38	1.91	2.07	2.39	2.32	2.70	8.43	7.90	7.83	7.58	7.81	7.51
	Actual	0.77	-	-	-	1.11							
Bill No. 6 : Provisional Sum and Provisional It	Plan	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19
	Actual	-	-	-	-	-							
Bill No. 7 : Daywork Schedule	Plan	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35
	Actual	-	-	-	-	-							
% Plan	Monthly	1.63	1.76	1.77	1.70	1.77	1.74	2.06	2.05	2.02	2.01	2.00	1.99
	Cumulative	65.30	67.06	68.84	70.54	72.31	74.06	76.12	78.16	[illegible]	82.20	84.20	86.20
% Actual	Monthly	1.34	1.20	1.14	1.71	1.84							
	Cumulative	65.27	66.47	67.60	69.31	71.15							

Item		2019 Jan (71)	Feb (72)	Mar (73)	Apr (74)	May (75)	Jun (76)	Jul (77)	Aug (78)	Sep (79)	Oct (80)	Nov (81)
General Requirements	Plan	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Bill No. 2 : Railway	Plan	0.82	0.82	0.81	0.81	0.80	0.79	0.77	0.30	0.30	0.28	0.28
Elevated Railway	Plan	0.40	0.40	0.36	0.36	0.36	0.36	0.34	0.34	0.34	0.32	0.32
At Grade and Transition Railway	Plan	-	-	-	-	-	-	-	-	-	-	-
Elevated railway for Standard gauge	Plan	4.24	4.24	4.46	4.46	4.34	4.24	4.24	-	-	-	-
Bill No. 3 : Stations	Plan	2.06	1.88	1.87	2.21	1.89	1.79	1.71	1.71	2.17	1.87	0.66
Bang Sue Station	Plan	[illegible]	[illegible]	1.97	2.33	[illegible]	[illegible]	[illegible]	1.80	2.28	1.97	0.70
Chatuchak station	Plan	[illegible]	0.14	-	-	-	[illegible]	[illegible]	-	-	-	-
Bill No. 4 : LD-Train Depots and CT-Train Dep	Plan	-	-	-	-	-	-	-	-	-	-	-
LD-Passenger Coach	Plan	-	-	-	-	-	-	-	-	-	-	-
LD-Daily Maintenance	Plan	-	-	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-
CT-Main Workshop	Plan	-	-	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-
CT-Infrastructure Workshop	Plan	-	-	[illegible]	[illegible]	[illegible]	-	-	-	-	-	-
CT-Train Stabling	Plan	-	-	-	-	-	-	-	-	-	-	-
CT-Other Building	Plan	-	-	-	-	-	-	-	-	-	-	-
Bill No. 5 : Local Road and Road Flyover	Plan	1.26	1.26	1.26	1.26	1.26	1.26	0.77	0.77	0.77	0.77	0.76
Local Road	Plan	2.52	2.52	2.52	2.52	2.52	2.53	1.54	1.54	1.54	1.53	1.52
Road Flyover	Plan	-	-	-	-	-	-	-	-	-	-	-
Underpass (Crossing Track)	Plan	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 : Provisional Sum and Provisional It	Plan	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19
Bill No. 7 : Daywork Schedule	Plan	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35
% Plan	Monthly	1.47	1.38	1.37	1.54	1.38	1.33	1.25	1.08	1.30	1.15	0.55
	Cumulative	87.67	89.05	90.42	91.97	93.35	94.67	95.92	97.00	98.30	99.45	100.0

Plan Rev.01 72.31%

Actual 71.15%

Deley -1.16%

% : 100 %, 90 %, 80 %, 70 %, 60 %, 50 %, 40 %, 30 %, 20 %, 10 %