# S-Curve (Rev.03) Showing Planned Percentage %
# The Construction of Mass Transit System Project in Bangkok ( Red Line ) (II)
# Contract 1: Civil Works for Bang Sue Grand Station and Depots

**Redline: Revised Acceleration Detailed Works Programme (report date: 23 January 2017)**

Commencement Date 4 Mar 13

| Item No. | Description | Price ( Baht ) | % wt. | | % |
|---|---|---|---|---|---|
| | **Bill No. 1 : General Requirements** | | | | |
| 1 | General Requirements | **266,482,434** | 0.79 | Plan | 97.00 |
| | | | | Actual | 97.89 |
| | **Bill No. 2 : Railway** | **12,127,119,738** | **35.77** | **Plan** | **74.67** |
| | | | | **Actual** | **75.57** |
| | | | | Actual | - |
| | **Bill No. 3 : Stations** | **16,823,702,974** | **49.62** | **Plan** | **40.49** |
| | | | | **Actual** | **39.55** |
| 1 | Bang Sue Station | 15,988,566,249 | 47.16 | Plan | 39.91 |
| | | | | Actual | 38.75 |
| 2 | Chatuchak station | 835,136,725 | 2.46 | Plan | 51.51 |
| | | | | Actual | 54.89 |
| | **Bill No. 4 : LD-Train Depots and CT-Train Dep** | **1,604,023,818** | **4.73** | **Plan** | **99.37** |
| | | | | **Actual** | **119.55** |
| | | | | Actual | 761.88 |
| | **Bill No. 5 : Local Road and Road Flyover** | **2,393,497,138** | **7.06** | **Plan** | **32.88** |
| | | | | **Actual** | **34.30** |
| | | | | Actual | 17.55 |
| | **Bill No. 6 : Provisional Sum and Provisional It** | **672,130,000** | **1.98** | **Plan** | **26.69** |
| | | | | **Actual** | **18.59** |
| | **Bill No. 7 : Daywork Schedule** | **17,823,300** | **0.05** | **Plan** | - |
| | | | | **Actual** | - |
| | **Total ( Baht, Bill No. 1, 2, 3, 4, 5, 6, 7 excl. VAT )** | 33,904,779,402 | 100.00 | | |
| | % Percentage Plan | | | **Plan** | Monthly |
| | | | | | Cumulative |
| | | | | **Actual** | Monthly |
| | | | | | Cumulative |

**2013**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | -2 | -1 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| General Requirements Plan | | | 8.05 | 11.84 | 5.62 | 3.92 | 1.67 | 1.50 | 1.74 | 1.65 | 2.36 | 1.36 |
| General Requirements Actual | | | 8.05 | 11.84 | 5.62 | 3.92 | 1.67 | 1.50 | 1.74 | 1.65 | 2.36 | 1.36 |
| Bill No. 2 Plan | | | - | 0.001 | 0.12 | 0.11 | 0.12 | 0.16 | 0.17 | 0.11 | 0.24 | 0.13 |
| Bill No. 2 Actual | | | - | 0.001 | 0.12 | 0.11 | 0.12 | 0.16 | 0.17 | 0.11 | 0.24 | 0.13 |
| Bill No. 2 Actual (-) | | | - | - | - | - | - | - | - | - | - | - |
| Bill No. 3 Plan | | | - | 0.005 | 0.01 | 0.15 | 0.62 | 0.02 | 0.53 | 0.88 | 1.28 | 1.56 |
| Bill No. 3 Actual | | | - | 0.005 | 0.01 | 0.15 | 0.62 | 0.02 | 0.53 | 0.88 | 1.28 | 1.56 |
| Bang Sue Station Plan | | | - | 0.006 | 0.01 | 0.16 | 0.65 | 0.02 | 0.55 | 0.93 | 1.35 | 1.64 |
| Bang Sue Station Actual | | | - | 0.01 | 0.01 | 0.16 | 0.65 | 0.02 | 0.55 | 0.93 | 1.35 | 1.64 |
| Chatuchak station Plan | | | - | - | - | - | - | - | - | - | - | - |
| Chatuchak station Actual | | | - | - | - | - | - | - | - | - | - | - |
| Bill No. 4 Plan | | | - | 0.01 | 0.001 | 0.01 | 0.0002 | - | 0.02 | 0.05 | 0.06 | 0.04 |
| Bill No. 4 Actual | | | - | 0.01 | 0.001 | 0.01 | 0.0002 | - | 0.02 | 0.05 | 0.06 | 0.04 |
| Bill No. 4 Actual (761.88) | | | - | - | - | - | 0.005 | - | - | - | - | - |
| Bill No. 5 Plan | | | - | 0.002 | 0.01 | 0.04 | 0.01 | 0.003 | 0.002 | 0.32 | 0.24 | 0.27 |
| Bill No. 5 Actual | | | - | 0.002 | 0.01 | 0.04 | 0.01 | 0.003 | 0.002 | 0.32 | 0.24 | 0.27 |
| Bill No. 5 Actual (17.55) | | | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Plan | | | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Actual | | | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Plan | | | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Actual | | | - | - | - | - | - | - | - | - | - | - |
| Plan Monthly | - | - | 0.06 | 0.10 | 0.09 | 0.15 | 0.36 | 0.08 | 0.34 | 0.51 | 0.76 | 0.85 |
| Plan Cumulative | - | - | 0.06 | 0.16 | 0.25 | 0.40 | 0.76 | 0.84 | 1.18 | 1.69 | 2.45 | 3.30 |
| Actual Monthly | - | - | 0.06 | 0.10 | 0.09 | 0.15 | 0.36 | 0.08 | 0.34 | 0.51 | 0.76 | 0.85 |
| Actual Cumulative | - | - | 0.06 | 0.16 | 0.25 | 0.40 | 0.76 | 0.84 | 1.18 | 1.69 | 2.45 | 3.30 |

**2014**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| General Requirements Plan | 1.35 | 1.35 | 1.57 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.61 | 1.36 |
| General Requirements Actual | 1.35 | 1.35 | 1.57 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.61 | 1.36 |
| Bill No. 2 Plan | 0.12 | 0.95 | 0.20 | 0.17 | 0.08 | 0.31 | 0.34 | 0.50 | 0.67 | 0.82 | 1.37 | 1.65 |
| Bill No. 2 Actual | 0.12 | 0.95 | 0.20 | 0.17 | 0.08 | 0.31 | 0.34 | 0.50 | 0.67 | 0.82 | 1.37 | 1.65 |
| Bill No. 2 Actual (-) | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 3 Plan | 1.07 | 1.52 | 1.43 | 0.97 | 1.23 | 1.45 | 0.80 | 0.44 | 0.35 | 0.20 | 0.29 | 0.53 |
| Bill No. 3 Actual | 1.07 | 1.52 | 1.43 | 0.97 | 1.23 | 1.45 | 0.80 | 0.44 | 0.35 | 0.20 | 0.29 | 0.53 |
| Bang Sue Station Plan | 1.12 | 1.60 | 1.50 | 1.02 | 1.29 | 1.53 | 0.84 | 0.46 | 0.37 | 0.21 | 0.30 | 0.56 |
| Bang Sue Station Actual | 1.12 | 1.60 | 1.50 | 1.02 | 1.29 | 1.53 | 0.84 | 0.46 | 0.37 | 0.21 | 0.30 | 0.56 |
| Chatuchak station Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Chatuchak station Actual | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 4 Plan | 0.09 | 0.19 | 4.54 | 2.12 | 3.02 | 2.67 | 2.15 | 3.31 | 3.55 | 9.66 | 9.77 | 8.71 |
| Bill No. 4 Actual | 0.09 | 0.19 | 4.54 | 2.12 | 3.02 | 2.67 | 2.15 | 3.31 | 3.55 | 9.66 | 9.77 | 8.71 |
| Bill No. 4 Actual (761.88) | - | 1.46 | 78.74 | 24.65 | 48.44 | 29.22 | 17.69 | 35.52 | 35.58 | 144.91 | 72.22 | 57.31 |
| Bill No. 5 Plan | 0.26 | 0.48 | 0.74 | 0.80 | 0.66 | 0.57 | 0.93 | 0.61 | 1.37 | 3.02 | 1.89 | 0.60 |
| Bill No. 5 Actual | 0.26 | 0.48 | 0.74 | 0.80 | 0.66 | 0.57 | 0.93 | 0.61 | 1.37 | 3.02 | 1.89 | 0.60 |
| Bill No. 5 Actual (17.55) | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Plan | - | - | - | - | - | 4.31 | 4.46 | 10.47 | 7.44 | - | - | - |
| Bill No. 6 Actual | - | - | - | - | - | 4.31 | 4.46 | 10.47 | 7.44 | - | - | - |
| Bill No. 7 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Actual | - | - | - | - | - | - | - | - | - | - | - | - |
| Plan Monthly | 0.60 | 1.15 | 1.06 | 0.71 | 0.84 | 1.09 | 0.79 | 0.81 | 0.84 | 1.07 | 1.24 | 1.32 |
| Plan Cumulative | 3.91 | 5.05 | 6.11 | 6.82 | 7.66 | 8.75 | 9.54 | 10.35 | 11.19 | 12.26 | 13.51 | 14.82 |
| Actual Monthly | 0.60 | 1.15 | 1.06 | 0.71 | 0.84 | 1.09 | 0.79 | 0.81 | 0.84 | 1.07 | 1.24 | 1.32 |
| Actual Cumulative | 3.91 | 5.05 | 6.11 | 6.82 | 7.66 | 8.75 | 9.54 | 10.35 | 11.19 | 12.26 | 13.51 | 14.82 |

**2015**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 |
| General Requirements Plan | 1.37 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.37 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| General Requirements Actual | 1.37 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.37 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| Bill No. 2 Plan | 1.34 | 2.58 | 1.61 | 1.17 | 2.02 | 2.58 | 3.16 | 2.88 | 2.67 | 2.23 | 2.72 | 2.77 |
| Bill No. 2 Actual | 1.34 | 2.58 | 1.61 | 1.17 | 2.02 | 2.58 | 3.16 | 2.88 | 2.67 | 2.23 | 2.72 | 2.77 |
| Bill No. 2 Actual (-) | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 3 Plan | 0.26 | 0.51 | 0.71 | 0.87 | 1.06 | 1.31 | 1.14 | 1.07 | 0.90 | 0.70 | 0.85 | 0.89 |
| Bill No. 3 Actual | 0.26 | 0.51 | 0.71 | 0.87 | 1.06 | 1.31 | 1.14 | 1.07 | 0.90 | 0.70 | 0.85 | 0.89 |
| Bang Sue Station Plan | 0.27 | 0.54 | 0.68 | 0.61 | 0.99 | 1.38 | 1.18 | 0.94 | 0.79 | 0.67 | 0.79 | 0.89 |
| Bang Sue Station Actual | 0.27 | 0.54 | 0.68 | 0.61 | 0.99 | 1.38 | 1.18 | 0.94 | 0.79 | 0.67 | 0.79 | 0.89 |
| Chatuchak station Plan | - | - | 1.29 | 5.83 | 2.37 | - | 0.44 | 3.67 | 3.10 | 1.37 | 1.91 | 0.73 |
| Chatuchak station Actual | - | - | 1.29 | 5.83 | 2.37 | - | 0.44 | 3.67 | 3.10 | 1.37 | 1.91 | 0.73 |
| Bill No. 4 Plan | 4.88 | 5.56 | 2.13 | 1.58 | 1.51 | 2.10 | 2.21 | 3.01 | 3.14 | 0.83 | 1.24 | 1.23 |
| Bill No. 4 Actual | 4.88 | 5.56 | 2.13 | 1.58 | 1.51 | 2.10 | 2.21 | 3.01 | 3.14 | 0.83 | 1.24 | 1.23 |
| Bill No. 4 Actual (761.88) | 18.55 | 15.57 | 10.60 | 7.62 | 9.74 | 12.13 | 8.08 | 5.57 | 0.56 | 0.62 | 0.76 | - |
| Bill No. 5 Plan | 0.41 | 0.74 | 0.75 | 0.54 | 2.36 | 1.73 | 1.76 | 1.49 | 1.63 | 0.28 | 0.24 | 0.31 |
| Bill No. 5 Actual | 0.41 | 0.74 | 0.75 | 0.54 | 2.36 | 1.73 | 1.76 | 1.49 | 1.63 | [illegible] | [illegible] | 0.31 |
| Bill No. 5 Actual (17.55) | - | - | - | 0.10 | 3.49 | 1.45 | [illegible] | [illegible] | 1.88 | 0.02 | - | - |
| Bill No. 6 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Actual | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Actual | - | - | - | - | - | - | - | - | - | - | - | - |
| Plan Monthly | 0.88 | 1.50 | 1.09 | 0.97 | 1.50 | 1.81 | 1.94 | 1.82 | 1.68 | 1.21 | 1.48 | 1.52 |
| Plan Cumulative | 15.70 | 17.20 | 18.29 | 19.27 | 20.76 | 22.57 | 24.51 | 26.33 | 28.00 | 29.22 | 30.70 | 32.22 |
| Actual Monthly | 0.88 | 1.50 | 1.09 | 0.97 | 1.50 | 1.81 | 1.94 | 1.82 | 1.68 | 1.21 | 1.48 | 1.52 |
| Actual Cumulative | 15.70 | 17.20 | 18.29 | 19.27 | 20.76 | 22.57 | 24.51 | 26.33 | 28.01 | 29.22 | 30.70 | 32.22 |

**2016**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 |
| General Requirements Plan | 1.36 | 1.36 | 1.36 | 6.91 | 1.36 | 1.69 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| General Requirements Actual | 1.36 | 1.36 | 1.36 | 6.91 | 1.36 | 1.69 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| Bill No. 2 Plan | 1.76 | 2.68 | 2.04 | 1.28 | 1.92 | 2.22 | 2.35 | 2.33 | 2.78 | 1.97 | 2.60 | 2.27 |
| Bill No. 2 Actual | 1.76 | 2.68 | 2.04 | 1.28 | 1.92 | 2.22 | 2.35 | 2.33 | 2.78 | 1.97 | 2.60 | 2.27 |
| Bill No. 2 Actual (-) | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 3 Plan | 0.55 | 1.11 | 0.69 | 0.82 | 1.09 | 1.09 | 1.21 | 1.04 | 0.65 | 0.61 | 0.65 | 0.60 |
| Bill No. 3 Actual | 0.55 | 1.11 | 0.69 | 0.82 | 1.09 | 1.09 | 1.21 | 1.04 | 0.65 | 0.61 | 0.65 | 0.60 |
| Bang Sue Station Plan | 0.52 | 1.09 | 0.58 | 0.78 | 1.06 | 1.05 | 1.11 | 0.93 | 0.44 | 0.49 | 0.60 | 0.53 |
| Bang Sue Station Actual | 0.52 | 1.09 | 0.58 | 0.78 | 1.06 | 1.05 | 1.11 | 0.93 | 0.44 | 0.49 | 0.60 | 0.53 |
| Chatuchak station Plan | 1.11 | 1.39 | 2.76 | 1.50 | 1.64 | 1.88 | 3.14 | 3.21 | 4.63 | 2.92 | 1.65 | 1.80 |
| Chatuchak station Actual | 1.11 | 1.39 | 2.76 | 1.50 | 1.64 | 1.88 | 3.14 | 3.21 | 4.63 | 2.92 | 1.65 | 1.80 |
| Bill No. 4 Plan | 0.75 | 1.37 | 1.40 | 1.62 | 2.93 | 0.75 | 1.04 | 1.36 | 0.60 | 0.43 | [illegible] | [illegible] |
| Bill No. 4 Actual | 0.75 | 1.37 | 1.40 | 1.62 | 2.93 | 0.75 | [illegible] | [illegible] | 0.60 | 0.42 | 2.80 | 0.40 |
| Bill No. 4 Actual (761.88) | 1.39 | - | - | [illegible] | [illegible] | 0.19 | 0.99 | - | - | 0.48 | 1.02 | 0.16 |
| Bill No. 5 Plan | [illegible] | [illegible] | [illegible] | 0.28 | 0.65 | 0.20 | 0.05 | 0.03 | 0.51 | 0.16 | 0.11 | 0.15 |
| Bill No. 5 Actual | 0.22 | 0.49 | 0.41 | 0.28 | 0.65 | 0.20 | 0.05 | 0.03 | 0.51 | 0.16 | 0.11 | 0.15 |
| Bill No. 5 Actual (17.55) | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Actual | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Actual | - | - | - | - | - | - | - | - | - | - | - | - |
| Plan Monthly | 0.97 | 1.62 | 1.18 | 1.01 | 1.42 | 1.40 | 1.50 | 1.43 | 1.39 | 1.05 | 1.40 | 1.15 |
| Plan Cumulative | 33.19 | 34.80 | 35.98 | 37.00 | 38.42 | 39.81 | 41.32 | 42.75 | 44.14 | 45.19 | 46.60 | 47.75 |
| Actual Monthly | 0.97 | 1.62 | 1.18 | 1.01 | 1.42 | 1.40 | 1.50 | 1.43 | 1.39 | 1.05 | 1.40 | 1.15 |
| Actual Cumulative | 33.19 | 34.80 | 35.98 | 37.00 | 38.42 | 39.81 | 41.32 | 42.75 | 44.14 | 45.19 | 46.60 | 47.75 |

**2017**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 |
| General Requirements Plan | 1.36 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| General Requirements Actual | 1.36 | 1.36 | 0.05 | - | - | - | | | | | | |
| Bill No. 2 Plan | 2.17 | 1.93 | 2.01 | 1.78 | 2.22 | 2.28 | 1.66 | 1.41 | 1.35 | 1.35 | 1.35 | 1.35 |
| Bill No. 2 Actual | 2.17 | 2.57 | 2.65 | 1.75 | 2.51 | 1.64 | | | | | | |
| Bill No. 2 Actual (-) | - | | | | | | | | | | | |
| Bill No. 3 Plan | 0.64 | 0.54 | 0.64 | 0.97 | 1.17 | 0.84 | 1.18 | 1.66 | 1.74 | 1.63 | 1.61 | 1.66 |
| Bill No. 3 Actual | 0.64 | 0.65 | 0.61 | 0.52 | 0.84 | 0.61 | | | | | | |
| Bang Sue Station Plan | 0.56 | 0.56 | 0.67 | 1.02 | 1.21 | 0.86 | 1.20 | 1.69 | 1.74 | 1.62 | [illegible] | [illegible] |
| Bang Sue Station Actual | 0.56 | 0.58 | 0.56 | 0.50 | 0.88 | 0.64 | | | | | | |
| Chatuchak station Plan | 2.28 | 0.02 | 0.03 | 0.04 | [illegible] | [illegible] | [illegible] | 1.11 | 1.72 | 1.72 | 1.92 | 2.62 |
| Chatuchak station Actual | [illegible] | [illegible] | [illegible] | 0.85 | 0.05 | 0.01 | | | | | | |
| Bill No. 4 Plan | 0.29 | 0.91 | 1.07 | 1.04 | 0.87 | 0.33 | 0.22 | 0.23 | 0.07 | 0.07 | 0.02 | 0.01 |
| Bill No. 4 Actual | 0.29 | 7.34 | 4.86 | 8.06 | 2.27 | 1.80 | | | | | | |
| Bill No. 4 Actual (761.88) | 0.90 | 51.38 | 0.63 | 67.96 | 1.08 | 0.02 | | | | | | |
| Bill No. 5 Plan | 0.16 | 0.35 | 0.45 | 0.40 | 0.31 | 2.92 | 2.92 | 1.63 | 1.63 | 1.63 | 1.63 | 1.63 |
| Bill No. 5 Actual | 0.16 | 0.10 | 0.12 | 1.89 | 1.72 | 2.01 | | | | | | |
| Bill No. 5 Actual (17.55) | - | | | 0.99 | 3.29 | 2.17 | | | | | | |
| Bill No. 6 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 6 Actual | - | 8.10 | | | | | | | | | | |
| Bill No. 7 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 7 Actual | - | | | | | | | | | | | |
| Plan Monthly | 1.13 | 1.03 | 1.12 | 1.20 | 1.44 | 1.46 | 1.40 | 1.46 | 1.47 | 1.41 | 1.40 | 1.42 |
| Plan Cumulative | 48.88 | 49.90 | 51.02 | 52.22 | 53.65 | 55.11 | 56.51 | 57.97 | 59.43 | 60.84 | 62.25 | 63.67 |
| Actual Monthly | 1.13 | 1.45 | 1.49 | 1.40 | 1.54 | 1.12 | | | | | | |
| Actual Cumulative | 48.88 | 50.32 | 51.81 | 53.21 | 54.75 | 55.87 | | | | | | |

**2018**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 |
| General Requirements Plan | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Bill No. 2 Plan | 0.83 | 0.85 | 0.85 | 0.83 | 0.83 | 0.84 | 0.85 | 0.85 | 0.83 | [illegible] | [illegible] | 0.85 |
| Bill No. 3 Plan | 2.21 | 2.46 | 2.48 | [illegible] | [illegible] | 2.39 | 2.67 | 2.68 | 2.65 | 2.64 | 2.60 | 2.59 |
| Bang Sue Station Plan | 2.14 | 2.40 | 2.40 | 2.43 | 2.40 | 2.43 | 2.64 | 2.64 | 2.64 | 2.64 | 2.61 | 2.58 |
| Chatuchak station Plan | 3.53 | 3.64 | 3.85 | 0.52 | 3.85 | 1.68 | 3.36 | 3.51 | 2.87 | 2.79 | 2.48 | 2.81 |
| Bill No. 4 Plan | - | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 5 Plan | 2.45 | 2.40 | 2.47 | 2.60 | 2.57 | 2.73 | 5.15 | 4.93 | 4.90 | 4.79 | 4.89 | 4.76 |
| Bill No. 6 Plan | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 |
| Bill No. 7 Plan | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 |
| Plan Monthly | 1.63 | 1.76 | 1.77 | 1.70 | 1.77 | 1.74 | 2.06 | 2.05 | 2.02 | 2.01 | 2.00 | 1.99 |
| Plan Cumulative | 65.30 | 67.06 | 68.84 | 70.54 | 72.31 | 74.06 | 76.12 | 78.16 | 80.19 | 82.20 | 84.20 | 86.20 |

**2019**

| Row | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 |
| General Requirements Plan | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Bill No. 2 Plan | 0.82 | 0.82 | 0.81 | 0.81 | 0.80 | 0.79 | 0.77 | 0.30 | 0.30 | 0.28 | 0.28 |
| Bill No. 3 Plan | 2.06 | 1.88 | 1.87 | 2.21 | 1.89 | 1.79 | 1.71 | 1.71 | 2.17 | 1.87 | 0.66 |
| Bang Sue Station Plan | 1.99 | 1.97 | 1.97 | 2.33 | 1.99 | 1.88 | 1.80 | 1.80 | 2.28 | 1.97 | 0.70 |
| Chatuchak station Plan | 3.49 | 0.14 | - | - | - | - | - | - | - | - | - |
| Bill No. 4 Plan | - | - | - | - | - | - | - | - | - | - | - |
| Bill No. 5 Plan | 1.26 | 1.26 | 1.26 | 1.26 | 1.26 | 1.26 | 0.77 | 0.77 | 0.77 | 0.77 | 0.76 |
| Bill No. 6 Plan | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 |
| Bill No. 7 Plan | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 |
| Plan Monthly | 1.47 | 1.38 | 1.37 | 1.54 | 1.38 | 1.33 | 1.25 | 1.08 | 1.30 | 1.15 | 0.55 |
| Plan Cumulative | 87.67 | 89.05 | 90.42 | 91.97 | 93.35 | 94.67 | 95.92 | 97.00 | 98.30 | 99.45 | 100.0 |

% : 100 %, 90 %, 80 %, 70 %, 60 %, 50, 40 %, 30, 20, 10

**Legend :** Actual Plan