

S-Curve Showing Planned and Actual Work Progress
The Construction of Mass Transit System Project in Bangkok (Red Line) (II)
Contract 2 : Civil Works for Bang Sue - Rangsit Railway

Bill No.	Description	Plan (M Baht)	% wt.	% Cumulative	2013												2014												2015												2016												2017												2018											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
1	Bill No. 1: General Requirements	272,229.719	1.14%	Plan: 88.09, Actual: 86.60	[S-curve data for Bill No. 1]																																																																							
2	Bill No. 2: Railway	12,431,497.887	51.96%	Plan: 83.36, Actual: 79.82	[S-curve data for Bill No. 2]																																																																							
2.1	Elevated Railway	11,871,584.324	48.78%	Plan: 81.40, Actual: 78.94	[S-curve data for Bill No. 2.1]																																																																							
2.2	At Grade and Transition Railway	759,303.663	3.18%	Plan: 96.25, Actual: 93.29	[S-curve data for Bill No. 2.2]																																																																							
3	Bill No. 3: Stations	8,867,756.498	41.82%	Plan: 63.89, Actual: 62.98	[S-curve data for Bill No. 3]																																																																							
3.1	Procurement (MES & Architectural Works)	-	0.00%	Plan: -	[S-curve data for Bill No. 3.1]																																																																							
3.2	Wat Samian Nari Station (Future Station)	865,343.871	3.78%	Plan: 81.02, Actual: 79.19	[S-curve data for Bill No. 3.2]																																																																							
3.3	Bang Khen Station	905,231.815	3.78%	Plan: 79.68, Actual: 72.98	[S-curve data for Bill No. 3.3]																																																																							
3.4	Thung Song Hong Station	894,512.823	3.74%	Plan: 86.55, Actual: 80.50	[S-curve data for Bill No. 3.4]																																																																							
3.5	Lak Si Station	904,012.884	3.78%	Plan: 82.33, Actual: 82.37	[S-curve data for Bill No. 3.5]																																																																							
3.6	Kam Khaeha Station	897,758.120	3.75%	Plan: 80.33, Actual: 78.18	[S-curve data for Bill No. 3.6]																																																																							
3.7	Don Muang Station	2,876,216.491	11.19%	Plan: 52.50, Actual: 51.50	[S-curve data for Bill No. 3.7]																																																																							
3.8	Lak Hok Station (Future Station)	666,140.396	2.78%	Plan: 45.98, Actual: 39.56	[S-curve data for Bill No. 3.8]																																																																							
3.9	Rangsit Station	2,108,545.293	8.81%	Plan: 56.16, Actual: 55.38	[S-curve data for Bill No. 3.9]																																																																							
5	Bill No. 5: Road Works	1,263,337.528	5.29%	Plan: 77.32, Actual: 69.90	[S-curve data for Bill No. 5]																																																																							
5.1	Local Road	1,131,289.718	4.73%	Plan: 74.87, Actual: 68.38	[S-curve data for Bill No. 5.1]																																																																							
-	Local Road	481,662.308	2.91%	Plan: 73.30, Actual: 65.90	[S-curve data for Local Road]																																																																							
-	Drainage & Utilities	649,641.360	2.74%	Plan: 78.69, Actual: 67.45	[S-curve data for Drainage & Utilities]																																																																							
5.2	Road Flyover	132,043.310	0.50%	Plan: 100.00, Actual: 100.00	[S-curve data for Road Flyover]																																																																							
-	Road Flyover KM. 24+910	76,656.107	0.32%	Plan: 100.00, Actual: 100.00	[S-curve data for Road Flyover KM. 24+910]																																																																							
-	Road Flyover KM. 27+650	55,387.203	0.23%	Plan: 100.00, Actual: 100.00	[S-curve data for Road Flyover KM. 27+650]																																																																							
Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)					[Total S-curve data]																																																																							
% Work Progress					[Percentage work progress data]																																																																							
Work Value (M Baht)					[Work value data]																																																																							
Cumulative Progress Difference in % against Planning					[Cumulative progress difference %]																																																																							
Cumulative Progress Difference in (M\$) % against Planning					[Cumulative progress difference M\$]																																																																							

Base Line Plan
99.90 %

Plan Rev.01
74.45 %

Actual
70.96 %

Delay
-3.49 %