S-Curve Showing Planned and Actual Work Progress

The Construction of Mass Transit System Project in Bangkok (Red Line) (III)

Contract 2 : Civil Works for Bang Sue - Rangsit Railway

(Based on Baseline Construction Schedule submitted via CC2/SRT/PM.470003 dated 22 Feb 2013 as well as Construction Schedule Rev.3.1A submitted via CC2/CSC/CS.031728 dated 13 Jun 2016)

+ Extended 100 days

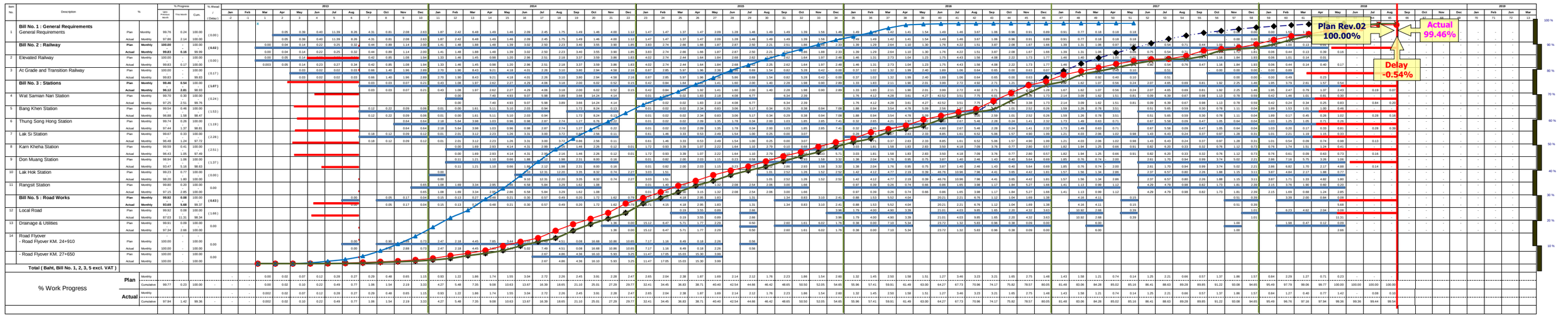
Commencement Date

Extention of Time SA No.4

Contractual Period 1,440 days

Revised Period 1,905 days

Item No.	Description		%	% Progress			% Ahead / (Delay)
				Upto Month	This Month	Cum.	
1	**Bill No. 1 : General Requirements**						
	General Requirements	Plan	Monthly	99.76	0.24	100.00	-
		Actual	Monthly	97.86	2.14	100.00	(0.00)
	Bill No. 2 : Railway	**Plan**	**Monthly**	**100.00**	**-**	100.00	-
		Actual	**Monthly**	**99.83**	**0.16**	99.99	**(0.02)**
2	Elevated Railway	Plan	Monthly	100.00	-	100.00	-
		Actual	Monthly	99.83	0.17	100.00	(0.00)
3	At Grade and Transition Railway	Plan	Monthly	100.00	-	100.00	-
		Actual	Monthly	99.83	-	99.83	(0.17)
	Bill No. 3 : Stations	**Plan**	**Monthly**	**99.46**	**0.54**	100.00	-
		Actual	**Monthly**	**96.12**	**2.81**	98.93	**(1.07)**
4	Wat Samian Nari Station	Plan	Monthly	99.70	0.30	100.00	-
		Actual	Monthly	97.25	2.51	99.76	(0.24)
5	Bang Khen Station	Plan	Monthly	99.54	0.46	100.00	-
		Actual	Monthly	96.88	1.58	98.47	(1.53)
6	Thung Song Hong Station	Plan	Monthly	99.74	0.26	100.00	-
		Actual	Monthly	97.44	1.37	98.81	(1.19)
7	Lak Si Station	Plan	Monthly	99.67	0.33	100.00	-
		Actual	Monthly	96.48	1.24	97.72	(2.28)
8	Kam Kheha Station	Plan	Monthly	99.59	0.41	100.00	-
		Actual	Monthly	96.43	1.05	97.49	(2.51)
9	Don Muang Station	Plan	Monthly	98.94	1.06	100.00	-
		Actual	Monthly	97.47	1.16	98.63	(1.37)
10	Lak Hok Station	Plan	Monthly	99.23	0.77	100.00	-
		Actual	Monthly	98.20	1.80	100.00	(0.00)
11	Rangsit Station	Plan	Monthly	99.80	0.20	100.00	-
		Actual	Monthly	97.15	2.85	100.00	0.00
	Bill No. 5 : Road Works	**Plan**	**Monthly**	**99.92**	**0.08**	100.00	-
		Actual	**Monthly**	**93.69**	**5.68**	99.37	**(6.63)**
12	Local Road	Plan	Monthly	99.92	0.08	100.00	-
		Actual	Monthly	87.03	11.31	98.34	(1.66)
13	Drainage & Utilities	Plan	Monthly	99.91	0.09	100.00	-
		Actual	Monthly	97.34	2.66	100.00	0.00
14	Road Flyover			-	-	-	
	- Road Flyover KM. 24+910	Plan	Monthly	100.00	-	100.00	-
		Actual	Monthly	100.00	-	100.00	0.00
	- Road Flyover KM. 27+650	Plan	Monthly	100.00	-	100.00	-
		Actual	Monthly	100.00	-	100.00	0.00
	Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)						
	% Work Progress	**Plan**	Monthly				
			Cumulative	99.77	0.23	100.00	-
		Actual	Monthly				
			Cumulative	97.94	1.42	99.36	-



Legend : Actual · BaseLine · Plan : 60M + Extended 100 days