Item No.	Description	Price (Baht)	% wt.	% Cumulative		% Progress: Upto Previous Month	% Progress: This Month	% Progress: Cum.	% Ahead / (Delay)
1	**Bill No. 1 : General Requirements**	272,629,120	1.32%	Plan	76.81	75.32	1.49	76.81	-4.82
				Actual	71.99	70.50	1.49	71.99	
2	**Bill No. 2 : Railway**	10,514,931,561	51.02%	Plan	93.67	91.99	1.68	93.67	-37.02
				Actual	56.65	54.16	2.49	56.65	
	2.1 Elevated Railway	9,755,027,899	47.33%	Plan	93.18	91.37	1.81	93.18	-38.29
				Actual	54.89	52.27	2.62	54.89	
	2.2 At Grade and Transition Railway	759,903,662	3.69%	Plan	100.00	100.00	-	100.00	-20.77
				Actual	79.23	78.40	0.82	79.23	
3	**Bill No. 3 : Stations**	8,558,445,112	41.52%	Plan	94.17	92.24	1.93	94.17	-53.63
				Actual	40.54	38.49	2.05	40.54	
	3.1 Procurement (MES & Architectural Works)	1,199,473,182	5.82%	Plan	100.00	100.00	-	100.00	-100.00
				Actual	-	-	-	-	
	3.2 Wat Samian Nari Station (Future Station)	405,055,567	1.97%	Plan	100.00	100.00	-	100.00	-25.45
				Actual	74.55	68.21	6.34	74.55	
	3.3 Bang Khen Station	677,186,704	3.29%	Plan	100.00	100.00	-	100.00	-53.62
				Actual	46.38	46.03	0.36	46.38	
	3.4 Thung Song Hong Station	708,215,650	3.44%	Plan	99.98	93.08	6.90	99.98	-51.98
				Actual	48.00	46.72	1.28	48.00	
	3.5 Lak Si Station	679,058,167	3.29%	Plan	100.00	100.00	-	100.00	-57.99
				Actual	42.01	42.00	0.00	42.01	
	3.6 Karn Kheha Station	671,478,824	3.26%	Plan	100.00	100.00	-	100.00	-54.12
				Actual	45.88	45.76	0.12	45.88	
	3.7 Don Muang Station	2,052,832,448	9.96%	Plan	83.70	80.39	3.31	83.70	-48.09
				Actual	35.61	32.30	3.31	35.61	
	3.8 Lak Hok Station (Future Station)	357,896,774	1.74%	Plan	100.00	100.00	-	100.00	-43.64
				Actual	56.36	53.84	2.52	56.36	
	3.9 Rangsit Station	1,807,247,796	8.77%	Plan	90.89	88.24	2.65	90.89	-36.26
				Actual	54.63	51.28	3.35	54.63	
5	**Bill No. 5 : Road Works**	1,264,542,043	6.14%	Plan	82.64	79.45	3.19	82.64	-50.71
				Actual	31.93	30.58	1.36	31.93	
	5.1 Local Road	1,131,293,721	5.49%	Plan	80.59	77.03	3.56	80.59	-56.68
				Actual	23.91	22.40	1.52	23.91	
	- Local Road	472,502,359	2.29%	Plan	71.03	65.69	5.35	71.03	-63.75
				Actual	7.29	7.29	-	7.29	
	- Drainage & Utilities	658,791,362	3.20%	Plan	87.45	85.16	2.28	87.45	-51.61
				Actual	35.84	33.24	2.60	35.84	
	5.2 Road Flyover	133,248,322	0.65%	Plan	100.00	100.00	-	100.00	0.00
				Actual	100.00	100.00	-	100.00	
	- Road Flyover KM. 24+910	76,656,107	0.37%	Plan	100.00	100.00	-	100.00	0.00
				Actual	100.00	100.00	-	100.00	
	- Road Flyover KM. 27+650	56,592,215	0.27%	Plan	100.00	100.00	-	100.00	0.00
				Actual	100.00	100.00	-	100.00	
	Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)	20,610,547,836	100.00%						
% Work Progress	Base Line Plan								
				Cumulative		91.11	1.87	92.98	-
	Plan Rev.01			Monthly					
				Cumulative		64.84	2.77	67.61	-
	Actual			Monthly					
				Cumulative		46.42	2.23	48.65	-
Work Value (M Baht)	Plan			Monthly					
				Cumulative					
	Actual			Monthly					
				Cumulative					
Cumulative Progress Difference in % against Planing									
Cumulative Progress Difference in (MB) % against Planing									

2013

Item		Jan -2	Feb -1	Mar 1	Apr 2	May 3	Jun 4	Jul 5	Aug 6	Sep 7	Oct 8	Nov 9	Dec 10
Bill No. 1	Plan			14.40	14.31	3.87	1.85	1.53	1.53	1.43	1.49	2.20	1.42
	Actual	-	-	-	0.05	0.39	0.40	11.39	8.26	4.31	0.81	2.08	2.63
Bill No. 2	Plan	0.003	0.01	0.25	0.86	1.41	2.49	3.83	4.00	3.82	4.56	4.82	3.88
	Actual	-	-	0.003	0.04	0.14	0.22	0.25	0.32	0.44	0.89	1.15	2.01
2.1	Plan	0.003	0.02	0.26	0.90	1.48	2.55	3.74	3.75	3.50	4.22	4.48	3.78
	Actual	-	-	0.00	0.05	0.14	0.23	0.27	0.34	0.42	0.85	1.08	1.94
2.2	Plan	-	-	0.06	0.37	0.49	1.59	5.02	7.17	7.98	8.93	9.09	5.22
	Actual	-	-	-	-	0.03	0.02	0.02	0.03	0.66	1.40	1.96	2.89
Bill No. 3	Plan			0.06	0.05	0.01	0.15	0.61	1.77	2.89	3.24	3.11	2.36
	Actual	-	-	-	-	-	-	-	-	0.02	0.03	0.07	0.20
3.1	Plan			-	-	-	-	-	-	-	-	-	-
	Actual									-	-	-	-
3.2	Plan			-	-	-	-	-	0.003	0.001	-	7.89	9.73
	Actual									-	-	-	-
3.3	Plan			-	-	-	0.001	0.49	4.76	6.83	9.44	4.71	2.92
	Actual			-	-	-	-	-	-	0.12	0.22	0.09	0.06
3.4	Plan			-	-	-	0.001	0.03	0.78	4.96	6.88	7.32	3.60
	Actual	-	-	-	-	-	-	-	-	-	-	0.64	0.64
3.5	Plan			0.28	0.25	0.06	1.82	4.95	6.56	7.35	4.98	5.06	3.14
	Actual						-	-	-	0.18	0.12	0.09	0.12
3.6	Plan			-	-	-	0.001	2.18	6.06	7.72	6.75	3.92	2.47
	Actual									-	-	-	-
3.7	Plan			0.08	0.07	0.01	0.004	-	1.39	3.15	4.16	4.35	3.85
	Actual								-	-	-	-	-
3.8	Plan			-	-	-	-	-	-	-	-	0.06	0.17
	Actual							-	-	-	-	-	-
3.9	Plan			0.07	0.06	0.003	-	-	-	-	-	-	-
	Actual					-	-	-	-	-	-	-	0.65
Bill No. 5	Plan						0.04	0.06	0.09	0.71	1.83	1.93	2.72
	Actual	-	-	-	-	-	-	-	0.0002	-	0.05	0.17	0.04
5.1	Plan						-	-	-	0.67	1.57	1.57	1.39
	Actual												
- Local Road	Plan						-	-	-	-	-	-	-
	Actual									-	-	-	-
- Drainage & Utilities	Plan						-	-	-	1.15	2.69	2.69	2.38
	Actual									-	-	-	-
5.2	Plan						0.39	0.56	0.87	1.06	4.07	5.02	14.07
	Actual								0.002	0.00	0.52	1.66	0.42
- KM. 24+910	Plan						0.68	0.98	0.98	0.19	5.36	7.62	16.48
	Actual							-	0.004	-	0.90	2.88	0.73
- KM. 27+650	Plan						-	-	0.72	2.22	2.31	1.50	10.82
	Actual						-		-	-	-	-	-
Base Line Plan		0.00	0.01	0.34	0.65	0.78	1.36	2.23	2.80	3.21	3.80	3.89	3.15
	Cumulative	0.00	0.01	0.35	1.00	1.77	3.13	5.36	8.16	11.37	15.18	19.07	22.22
Plan Rev.01	Monthly	-	-	0.00	0.02	0.07	0.12	0.28	0.27	0.29	0.48	0.65	1.15
	Cumulative	-	-	0.00	0.02	0.10	0.22	0.49	0.77	1.06	1.54	2.19	3.33
Actual	Monthly	-	-	0.002	0.02	0.07	0.12	0.28	0.27	0.29	0.48	0.65	1.15
	Cumulative	-	-	0.002	0.02	0.10	0.22	0.49	0.77	1.06	1.54	2.19	3.33
Work Value Plan	Monthly	0	2	70	134	160	279	459	578	663	784	803	649
	Cumulative	0	2	72	206	365	645	1,104	1,682	2,344	3,128	3,931	4,579
Work Value Actual	Monthly	-	-	0.33	5	15	24	57	56	60	99	134	236
	Cumulative	-	-	0.33	5	20	44	102	158	218	317	451	687
Difference in %		0.00	-0.01	-0.35	-0.97	-1.67	-2.91	-4.86	-7.39	-10.32	-13.64	-16.88	-18.89
Difference in (MB)		0	-2	-71	-201	-345	-600	-1,002	-1,524	-2,126	-2,811	-3,480	-3,892

2014

Item		Jan 11	Feb 12	Mar 13	Apr 14	May 15	Jun 16	Jul 17	Aug 18	Sep 19	Oct 20	Nov 21	Dec 22
Bill No. 1	Plan	1.50	3.14	2.43	1.32	1.37	1.43	1.49	1.43	1.49	1.49	1.43	1.37
	Actual	1.87	2.42	6.48	1.49	1.46	2.09	2.45	1.75	1.49	1.46	4.00	1.11
Bill No. 2	Plan	3.86	3.43	5.12	4.66	3.98	3.59	3.86	3.95	3.84	3.14	2.66	2.40
	Actual	1.43	1.49	1.96	1.57	1.42	3.03	2.49	2.24	3.40	3.54	3.91	1.85
2.1	Plan	3.80	3.43	5.03	4.58	3.98	3.71	3.92	3.64	3.42	3.02	2.76	2.57
	Actual	1.33	1.46	1.45	0.98	1.20	2.96	2.51	2.18	3.37	3.59	3.86	1.83
2.2	Plan	4.68	3.42	6.24	5.63	4.07	2.01	3.03	8.05	9.28	4.58	1.37	0.27
	Actual	2.70	1.90	8.43	9.21	4.18	4.01	2.26	3.10	3.80	2.94	4.58	2.16
Bill No. 3	Plan	5.82	5.86	5.89	7.58	7.06	5.81	3.64	2.72	2.93	3.47	2.70	2.92
	Actual	0.41	1.01	1.83	2.13	1.90	3.49	3.32	2.56	1.63	4.76	0.33	3.53
3.1	Plan	22.17	24.88	7.23	16.73	21.84	7.16	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-	-	-	-
3.2	Plan	13.55	6.16	6.38	4.90	5.13	5.82	4.72	2.29	5.28	20.03	8.12	
	Actual	-	0.00	-	7.40	4.93	9.07	5.98	3.89	3.66	14.24	4.14	
3.3	Plan	2.80	3.14	3.16	1.55	1.15	8.77	8.67	3.76	4.34	6.38	5.99	3.11
	Actual	0.01	0.00	1.61	5.11	5.10	2.03	0.94	-	1.72	8.24	0.16	6.01
3.4	Plan	3.14	1.40	2.58	2.28	2.38	1.84	0.93	-	-	-	3.25	10.89
	Actual	2.18	5.64	3.98	1.03	0.96	0.98	2.87	2.74	1.27	6.76	0.27	7.28
3.5	Plan	3.00	1.79	2.83	9.01	7.32	3.85	4.37	6.24	6.26	3.24	3.59	7.22
	Actual	0.01	2.01	3.12	2.23	1.26	3.31	3.00	3.72	0.86	2.56	0.14	5.42
3.6	Plan	3.28	2.89	2.77	1.69	1.50	9.27	7.88	3.92	4.45	6.47	5.91	3.01
	Actual	-	0.00	1.69	2.93	4.14	4.31	2.99	2.16	1.46	2.26	0.15	5.25
3.7	Plan	4.10	3.85	4.21	2.50	2.52	3.35	4.12	3.69	2.68	1.67	0.50	-
	Actual	-	0.11	1.21	1.10	0.66	1.88	2.12	1.98	2.31	8.00	0.19	3.07
3.8	Plan	2.46	9.36	13.99	14.04	7.58	6.46	2.51	1.89	1.96	1.96	1.89	12.26
	Actual	0.00	-	-	-	0.00	9.10	12.31	12.20	3.35	8.32	0.74	2.29
3.9	Plan	0.05	0.15	9.83	12.60	8.78	7.47	2.82	2.60	3.64	3.64	2.95	2.14
	Actual	1.08	1.69	3.34	2.95	2.86	6.58	5.84	3.29	1.62	1.08	-	3.70
Bill No. 5	Plan	3.20	3.77	4.15	3.41	2.81	2.71	3.21	3.68	6.09	6.00	4.75	3.21
	Actual	0.15	0.13	0.27	0.48	0.21	0.30	0.57	0.49	0.20	1.73	1.63	0.78
5.1	Plan	1.91	2.81	3.36	2.19	1.84	2.29	3.15	3.86	6.81	6.70	5.31	3.59
	Actual							-	-	-	-	0.79	0.01
- Local Road	Plan		0.48	2.59	2.32	2.42	1.67	3.14	3.36	3.52	3.57	2.24	1.71
	Actual	-	-	-	-	-	-	-	-	-	-	-	
- Drainage & Utilities	Plan	3.28	4.49	3.91	2.10	1.42	2.73	3.15	4.21	9.10	8.95	7.51	4.94
	Actual	-	-	-	-	-	-	-	-	-	-	1.36	
5.2	Plan	14.12	11.89	10.90	13.71	11.05	6.27	3.80	2.22	-	-	-	-
	Actual	1.42	1.25	2.56	4.51	1.98	2.89	5.44	4.66	1.89	16.43	8.76	7.49
- KM. 24+910	Plan	15.70	14.79	15.94	8.25	6.70	5.26	1.09	-	-	-	-	-
	Actual	2.47	2.18	4.45	7.85	3.44	5.02	7.49	4.51	0.08	16.68	10.86	10.64
- KM. 27+650	Plan	11.98	7.96	4.08	21.11	16.94	7.64	7.47	5.24	-	-	-	-
	Actual	-	-	-	-	-	-	2.67	4.86	4.36	16.10	5.93	3.24
Base Line Plan		4.60	4.46	5.34	5.75	5.16	4.43	3.70	3.39	3.57	3.43	2.79	2.65
	Cumulative	26.82	31.28	36.62	42.37	47.53	51.96	55.65	59.05	62.62	66.05	68.83	71.49
Plan Rev.01	Monthly	0.93	1.22	1.86	1.74	1.55	3.04	2.72	4.73	4.50	4.21	4.26	4.54
	Cumulative	4.27	5.48	7.35	9.08	10.63	13.67	16.39	21.13	25.63	29.84	34.10	38.63
Actual	Monthly	0.93	1.22	1.86	1.74	1.55	3.04	2.72	2.26	2.45	3.91	2.28	2.47
	Cumulative	4.27	5.48	7.35	9.08	10.63	13.67	16.39	18.65	21.10	25.01	27.29	29.77
Work Value Plan	Monthly	949	919	1,101	1,186	1,063	913	762	699	736	707	575	547
	Cumulative	5,528	6,447	7,548	8,734	9,796	10,709	11,471	12,170	12,906	13,612	14,187	14,734
Work Value Actual	Monthly	192	251	384	358	319	627	561	466	504	806	471	510
	Cumulative	879	1,130	1,514	1,872	2,191	2,818	3,379	3,844	4,348	5,154	5,625	6,135
Difference in %		-22.55	-25.80	-29.27	-33.29	-36.90	-38.29	-39.26	-40.40	-41.52	-41.04	-41.54	-41.72
Difference in (MB)		-4,649	-5,316	-6,034	-6,862	-7,606	-7,891	-8,092	-8,326	-8,557	-8,458	-8,562	-8,599

2015

Item		Jan 23	Feb 24	Mar 25	Apr 26	May 27	Jun 28	Jul 29	Aug 30	Sep 31	Oct 32	Nov 33	Dec 34
Bill No. 1	Plan	1.49	1.32	1.49	1.32	1.37	1.49	1.49	1.43	1.49	1.49	1.43	1.37
	Actual	1.47	1.47	1.37	1.47	2.09	1.28	1.46	1.49	1.49			
Bill No. 2	Plan	2.64	2.28	2.66	2.41	2.22	[illegible]	[illegible]	[illegible]	1.68	1.56	1.64	1.60
	Actual	3.80	2.75	2.70	1.66	1.88	[illegible]	[illegible]	1.20	2.49			
2.1	Plan	2.79	2.41	2.85	2.59	2.39	2.20	1.83	1.76	1.81	1.68	1.76	1.72
	Actual	4.03	2.74	2.44	1.64	1.84	2.68	2.62	2.25	2.62			
2.2	Plan	0.66	0.58	0.20	-	-	-	-	-	-	-	-	-
	Actual	0.87	2.85	5.97	1.96	2.38	5.86	0.69	1.54	0.82			
Bill No. 3	Plan	3.49	3.26	3.32	2.10	2.56	2.31	2.24	2.32	1.93	1.09	1.42	1.95
	Actual	0.36	0.86	1.76	1.99	1.42	1.54	1.83	1.49	2.05			
3.1	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-			
3.2	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	0.01	0.02	0.02	1.83	2.18	[illegible]	[illegible]	-	6.34			
3.3	Plan	3.71	6.59	6.80	0.90	0.01	[illegible]	[illegible]	-	-	-	-	-
	Actual	0.01	0.02	0.02	2.90	1.03	3.79	6.41	0.42	0.36			
3.4	Plan	5.81	3.50	4.51	5.47	5.37	3.19	4.29	8.71	6.90	0.02	-	-
	Actual	0.01	0.02	0.02	2.60	1.68	2.22	0.42	2.49	1.28			
3.5	Plan	6.54	0.28	0.00	-	-	-	-	-	-	-	-	-
	Actual	0.75	1.81	4.13	0.65	3.09	1.91	1.24	0.31	0.00			
3.6	Plan	3.74	6.97	6.66	0.49	0.00	-	-	-	-	-	-	-
	Actual	2.13	1.15	4.21	1.22	2.75	2.03	1.37	3.46	0.12			
3.7	Plan	-	1.64	4.02	4.20	6.42	5.27	4.53	4.07	3.31	[illegible]	[illegible]	[illegible]
	Actual	0.01	0.95	2.31	2.35	1.34	0.27	0.67	1.76	3.31			
3.8	Plan	20.18	3.23	-	-	-	-	-	-	-	-	-	-
	Actual	3.01	1.51	-	-	-	-	-	1.01	[illegible]			
3.9	Plan	5.01	6.40	4.36	2.52	2.71	3.70	3.78	2.96	[illegible]	[illegible]	2.91	2.96
	Actual	0.01	1.56	2.57	3.52	1.47	2.32	2.84	2.30	3.35			
Bill No. 5	Plan	3.63	3.56	4.27	2.79	2.56	2.73	2.90	2.64	3.19	3.51	3.64	2.97
	Actual	8.83	4.21	4.23	2.94	1.84	-	1.29	-	1.36			
5.1	Plan	4.06	3.97	4.77	3.11	2.87	3.05	3.24	2.95	3.56	3.92	4.07	3.31
	Actual	8.81	3.77	3.41	2.51	1.70	-	1.41	-	1.52			
- Local Road	Plan	6.78	6.18	7.60	4.08	2.79	2.80	4.42	4.01	5.35	6.48	7.76	4.75
	Actual	-	-	0.19	3.55	0.89	-	2.67	-	-			
- Drainage & Utilities	Plan	2.10	2.39	2.73	2.42	2.92	3.23	2.39	2.20	2.28	2.09	1.43	2.28
	Actual	15.13	6.48	5.71	1.77	2.29	-	0.50	-	2.60			
5.2	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	9.00	7.91	11.27	6.61	2.99	-	0.32	-	-			
- KM. 24+910	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	7.17	1.16	8.49	0.18	2.26	-	0.56	-	-			
- KM. 27+650	Plan	-	-	-	-	-	-	-	-	-	-	-	-
	Actual	11.47	17.05	15.04	15.31	3.99	-	-	-	-			
Base Line Plan		3.04	2.75	3.01	2.29	2.37	2.19	1.99	1.98	1.87	1.48	1.67	1.83
	Cumulative	74.52	77.27	80.29	82.58	84.94	87.13	89.13	91.11	92.98	94.46	96.13	97.95
Plan Rev.01	Monthly	3.15	2.69	3.51	2.72	3.17	3.71	3.80	3.46	2.77	2.44	2.46	2.20
	Cumulative	41.78	44.47	47.98	50.70	53.87	57.58	61.38	64.84	67.61	70.05	72.51	74.71
Actual	Monthly	2.65	2.04	2.38	1.87	1.69	2.14	2.12	1.76	2.23			
	Cumulative	32.41	34.45	36.83	38.71	40.40	42.54	44.66	46.42	48.65			
Work Value Plan	Monthly	626	567	621	472	488	451	411	408	386	306	343	377
	Cumulative	15,360	15,926	16,548	17,020	17,508	17,959	18,369	18,777	19,163	19,469	19,812	20,189
Work Value Actual	Monthly	546	420	491	386	348	441	438	362	459			
	Cumulative	6,681	7,100	7,592	7,978	8,326	8,767	9,205	9,567	10,026			
Difference in %		-42.11	-42.82	-43.46	-43.87	-44.54	-44.59	-44.47	-44.69	-44.33			
Difference in (MB)		-8,679	-8,826	-8,956	-9,041	-9,182	-9,192	-9,165	-9,210	-9,137			

2016

Item		Jan 35	Feb 36	Mar 37	Apr 38	May 39	Jun 40	Jul 41	Aug 42	Sep 43	Oct 44	Nov 45	Dec 46
Bill No. 1	Plan	1.43	1.37	1.55	1.32	1.32	1.49	1.43	1.49	1.49	1.43	1.49	1.37
Bill No. 2	Plan	1.08	0.39	0.07									
2.1	Plan	1.16	0.42	0.07									
2.2	Plan	-	-	-									
Bill No. 3	Plan	1.37	0.00										
3.1	Plan	-	-	-									
3.2	Plan	-	-										
3.3	Plan	-	-										
3.4	Plan	-	-										
3.5	Plan	-	-										
3.6	Plan	-	-										
3.7	Plan	4.57	0.01										
3.8	Plan	-	-										
3.9	Plan	1.30	0.00										
Bill No. 5	Plan	2.25	2.16	2.18	0.66								
5.1	Plan	2.51	2.41	2.44	0.74								
- Local Road	Plan	2.70	2.59	2.92	1.77								
- Drainage & Utilities	Plan	2.38	2.28	2.09	-								
5.2	Plan	-	-	-	-								
- KM. 24+910	Plan	-	-	-	-								
- KM. 27+650	Plan	-	-	-	-								
Base Line Plan		1.28	0.35	0.19	0.06	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
	Cumulative	99.23	99.58	99.77	99.83	99.84	99.86	99.88	99.90	99.92	99.94	99.96	99.98
Plan Rev.01	Monthly	2.25	2.06	1.53	0.96	1.03	1.56	1.33	1.26	1.32	1.44	1.47	1.66
	Cumulative	76.95	79.02	80.54	81.50	82.54	84.10	85.43	86.69	88.01	89.46	90.93	92.59
Work Value Plan	Monthly	263	72	39	12	4	4	4	4	4	4	4	4
	Cumulative	20,452	20,524	20,563	20,574	20,578	20,582	20,586	20,590	20,594	20,598	20,602	20,606

2017–2018

Item		Jan 47	Feb 48	Mar 49	Apr 50	May 51	Jun 52	Jul 53	Aug 54	Sep 55	Oct 56	Nov 57	Dec 58	2018 Jan 59	2018 Feb 60
Bill No. 1	Plan	1.43	0.29	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 2	Plan			-											
2.1	Plan			-											
2.2	Plan			-											
Bill No. 5	Plan			-	-										
5.1	Plan			-	-										
- Local Road	Plan			-	-										
- Drainage & Utilities	Plan			-	-										
5.2	Plan			-	-										
- KM. 24+910	Plan			-	-										
- KM. 27+650	Plan			-	-										
Base Line Plan		0.02	0.00	-	-	-	-	-	-	-	-	-	-	-	-
	Cumulative	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Plan Rev.01	Monthly	1.66	1.00	0.87	0.53	0.82	0.89	0.50	0.44	0.28	0.18	0.15	0.06	0.01	-
	Cumulative	94.25	95.25	96.12	96.66	97.48	98.37	98.87	99.31	99.59	99.77	99.92	99.99	100.00	100.00
Work Value Plan	Monthly	4	1	-	-	-	-	-	-	-	-	-	-	-	-
	Cumulative	20,610	20,611	20,611	20,611	20,611	20,611	20,611	20,611	20,611	20,611	20,611	20,611	20,611	20,611

Base Line Plan 92.98 %

Plan Rev.01 67.61 %

Actual 48.65 %

Delay -44.33 %

100 % 90 % 80 % 70 % 60 % 50 % 40 % 30 % 20 % 10 % 0 %