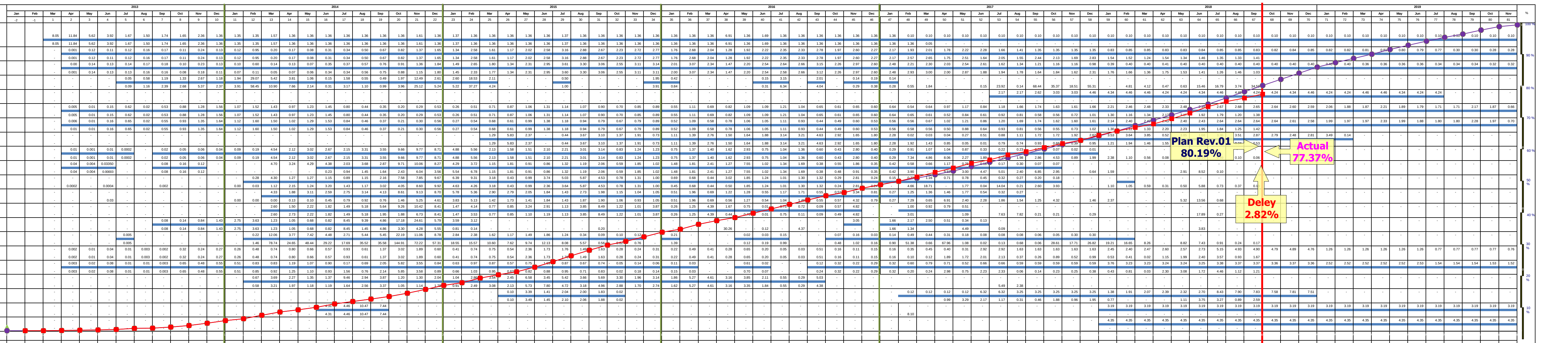
S-Curve (Rev.03) Showing Planned Percentage %

The Construction of Mass Transit System Project in Bangkok (Red Line) (II)

Contract 1: Civil Works for Bang Sue Grand Station and Depots

Redline: Revised Acceleration Detailed Works Programme (report date: 23 January 2017)

Commencement Date 4 Mar 13



Item No.	Description	Price (Baht)	% wt.		%
	Bill No. 1 : General Requirements				
1	General Requirements	**266,482,434**	0.79	**Plan**	**98.55**
				Actual	**97.89**
	Bill No. 2 : Railway	**12,127,119,738**	**35.77**	**Plan**	**90.70**
				Actual	**100.98**
1	Elevated Railway	10,592,355,635	31.24	Plan	**94.89**
				Actual	**107.44**
2	At Grade and Transition Railway	178,013,626	0.53	Plan	**100.00**
				Actual	**485.94**
3	Elevated railway for Standard gauge	1,356,750,477	4.00	Plan	**56.73**
				Actual	**-**
	Bill No. 3 : Stations	**16,823,702,974**	**49.62**	**Plan**	**72.32**
				Actual	**58.57**
1	Bang Sue Station	15,988,566,249	47.16	Plan	**71.49**
				Actual	**57.99**
2	Chatuchak station	835,136,725	2.46	Plan	**88.29**
				Actual	**69.61**
	Bill No. 4 : LD-Train Depots and CT-Train Dep	**1,604,023,818**	**4.73**	**Plan**	**100.00**
				Actual	**155.85**
1	LD-Passenger Coach	424,641,283	1.25	Plan	**100.00**
				Actual	**114.81**
2	LD-Daily Maintenance	396,432,149	1.17	Plan	**100.00**
				Actual	**137.71**
3	CT-Main Workshop	489,446,553	1.44	Plan	**100.00**
				Actual	**104.46**
4	CT-Infrastructure Workshop	162,486,000	0.48	Plan	**100.00**
				Actual	**115.27**
5	CT-Train Stabling	50,407,542	0.15	Plan	**100.00**
				Actual	**87.61**
6	CT-Other Building	80,610,291	0.24	Plan	**100.00**
				Actual	**897.63**
	Bill No. 5 : Local Road and Road Flyover	**2,393,497,138**	**7.06**	**Plan**	**74.17**
				Actual	**52.12**
1	Local Road	1,196,569,730	3.53	Plan	**67.14**
				Actual	**57.18**
2	Road Flyover	213,571,344	0.63	Plan	**100.00**
				Actual	**94.92**
3	Underpass (Crossing Track)	983,356,064	2.90	Plan	**77.10**
				Actual	**36.66**
	Bill No. 6 : Provisional Sum and Provisional It	**672,130,000**	**1.98**	**Plan**	**55.38**
				Actual	**18.59**
	Bill No. 7 : Daywork Schedule	**17,823,300**	**0.05**	**Plan**	**39.13**
				Actual	**-**
	Total (Baht, Bill No. 1, 2, 3, 4, 5, 6, 7 excl. VAT)	33,904,779,402	100.00		

2013

Row	Jan (-2)	Feb (-1)	Mar (1)	Apr (2)	May (3)	Jun (4)	Jul (5)	Aug (6)	Sep (7)	Oct (8)	Nov (9)	Dec (10)
General Requirements Plan			8.05	11.84	5.62	3.92	1.67	1.50	1.74	1.65	2.36	1.36
General Requirements Actual			8.05	11.84	5.62	3.92	1.67	1.50	1.74	1.65	2.36	1.36
Bill No. 2 Plan			-	0.001	0.12	0.11	0.12	0.16	0.17	0.11	0.24	0.13
Bill No. 2 Actual			-	0.001	0.12	0.11	0.12	0.16	0.17	0.11	0.24	0.13
Elevated Railway Plan			-	0.00	0.14	0.13	0.14	0.17	0.18	0.10	0.23	0.13
Elevated Railway Actual			-	0.001	0.14	0.13	0.13	0.16	0.16	0.08	0.18	0.11
At Grade and Transition Railway Plan			-	-	-	-	0.05	0.58	1.19	1.33	2.67	1.18
At Grade and Transition Railway Actual			-	-	-	-	0.09	1.16	2.39	2.68	5.37	2.37
Elevated railway for Standard gauge Plan			-	-	-	-	-	-	-	-	-	-
Elevated railway for Standard gauge Actual			-	-	-	-	-	-	-	-	-	-
Bill No. 3 Plan			-	0.005	0.01	0.15	0.62	0.02	0.53	0.88	1.28	1.56
Bill No. 3 Actual			-	0.005	0.01	0.15	0.62	0.02	0.53	0.88	1.28	1.56
Bang Sue Station Plan			-	0.006	0.01	0.16	0.65	0.02	0.55	0.93	1.35	1.64
Bang Sue Station Actual			-	0.01	0.01	0.16	0.65	0.02	0.55	0.93	1.35	1.64
Chatuchak station Plan			-	-	-	-	-	-	-	-	-	-
Chatuchak station Actual			-	-	-	-	-	-	-	-	-	-
Bill No. 4 Plan			-	0.01	0.001	0.01	0.0002	-	0.02	0.05	0.06	0.04
Bill No. 4 Actual			-	0.01	0.001	0.01	0.0002	-	0.02	0.05	0.06	0.04
LD-Passenger Coach Plan			-	0.04	0.004	0.03350	-	-	0.08	0.16	0.12	-
LD-Passenger Coach Actual			-	0.04	0.004	0.00003	-	-	0.08	0.16	0.12	-
LD-Daily Maintenance Plan			-	-	-	-	-	-	-	-	-	-
LD-Daily Maintenance Actual			-	0.0002	-	0.0004	-	-	0.002	-	-	-
CT-Main Workshop Plan			-	-	-	-	-	-	-	-	-	-
CT-Main Workshop Actual			-	-	-	0.03	-	-	-	-	-	-
CT-Infrastructure Workshop Plan			-	-	-	-	-	-	-	-	-	-
CT-Infrastructure Workshop Actual			-	-	-	-	-	-	-	-	-	-
CT-Train Stabling Plan			-	-	-	-	-	-	0.08	0.14	0.84	1.43
CT-Train Stabling Actual			-	-	-	-	-	-	0.08	0.14	0.84	1.43
CT-Other Building Plan			-	-	-	-	0.005	-	-	-	-	-
CT-Other Building Actual			-	-	-	-	0.005	-	-	-	-	-
Bill No. 5 Plan			-	0.002	0.01	0.04	0.01	0.003	0.002	0.32	0.24	0.27
Bill No. 5 Actual			-	0.002	0.01	0.04	0.01	0.003	0.002	0.32	0.24	0.27
Local Road Plan			-	0.003	0.02	0.08	0.01	0.01	0.003	0.65	0.48	0.55
Local Road Actual			-	0.003	0.02	0.08	0.01	0.01	0.003	0.65	0.48	0.55
Road Flyover Plan			-	-	-	-	-	-	-	-	-	-
Road Flyover Actual			-	-	-	-	-	-	-	-	-	-
Underpass Plan			-	-	-	-	-	-	-	-	-	-
Underpass Actual			-	-	-	-	-	-	-	-	-	-
Bill No. 6 Plan			-	-	-	-	-	-	-	-	-	-
Bill No. 6 Actual			-	-	-	-	-	-	-	-	-	-
Bill No. 7 Plan			-	-	-	-	-	-	-	-	-	-
Bill No. 7 Actual			-	-	-	-	-	-	-	-	-	-
% Plan Monthly	-	-	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85
% Plan Cumulative	-	-	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30
% Actual Monthly	-	-	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85
% Actual Cumulative	-	-	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30

2014

Row	Jan (11)	Feb (12)	Mar (13)	Apr (14)	May (15)	Jun (16)	Jul (17)	Aug (18)	Sep (19)	Oct (20)	Nov (21)	Dec (22)
General Requirements Plan	1.35	1.35	1.57	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.61	1.36
General Requirements Actual	1.35	1.35	1.57	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.61	1.36
Bill No. 2 Plan	0.12	0.95	0.20	0.17	0.08	0.31	0.34	0.50	0.67	0.82	1.37	1.65
Bill No. 2 Actual	0.12	0.95	0.20	0.17	0.08	0.31	0.34	0.50	0.67	0.82	1.37	1.65
Elevated Railway Plan	0.10	0.60	0.14	0.13	0.07	0.35	0.37	0.57	0.76	0.91	1.36	1.84
Elevated Railway Actual	0.07	0.11	0.05	0.07	0.06	0.34	0.34	0.56	0.75	0.88	1.15	1.80
At Grade and Transition Railway Plan	1.94	29.07	5.42	3.81	1.06	0.15	1.58	0.55	0.49	1.97	12.49	2.61
At Grade and Transition Railway Actual	3.91	58.45	10.90	7.66	2.14	0.31	3.17	1.10	0.99	3.96	25.12	5.24
Elevated railway for Standard gauge Plan	-	-	-	-	-	-	-	-	-	-	-	-
Elevated railway for Standard gauge Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 Plan	1.07	1.52	1.43	0.97	1.23	1.45	0.80	0.44	0.35	0.20	0.29	0.53
Bill No. 3 Actual	1.07	1.52	1.43	0.97	1.23	1.45	0.80	0.44	0.35	0.20	0.29	0.53
Bang Sue Station Plan	1.12	1.60	1.50	1.02	1.29	1.53	0.84	0.46	0.37	0.21	0.30	0.56
Bang Sue Station Actual	1.12	1.60	1.50	1.02	1.29	1.53	0.84	0.46	0.37	0.21	0.30	0.56
Chatuchak station Plan	-	-	-	-	-	-	-	-	-	-	-	-
Chatuchak station Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 4 Plan	0.09	0.19	4.54	2.12	3.02	2.67	2.15	3.31	3.55	9.66	9.77	8.71
Bill No. 4 Actual	0.09	0.19	4.54	2.12	3.02	2.67	2.15	3.31	3.55	9.66	9.77	8.71
LD-Passenger Coach Plan	-	-	4.70	3.24	4.29	4.38	2.03	3.68	2.87	9.71	10.06	8.27
LD-Passenger Coach Actual	-	-	-	-	-	0.23	0.94	1.45	1.64	2.43	6.04	3.56
LD-Daily Maintenance Plan	-	0.28	4.30	1.27	1.27	1.15	0.89	1.15	2.16	7.58	7.85	9.67
LD-Daily Maintenance Actual	0.00	0.03	1.12	2.15	1.24	3.20	1.43	1.17	3.02	4.05	8.60	9.92
CT-Main Workshop Plan	-	-	4.33	1.88	3.11	2.59	2.75	3.14	4.13	8.61	9.13	8.70
CT-Main Workshop Actual	0.00	0.00	0.00	0.13	0.10	0.45	0.79	0.92	0.76	1.46	5.25	4.61
CT-Infrastructure Workshop Plan	-	-	2.60	1.50	2.22	1.82	1.49	5.18	5.64	9.26	10.42	8.41
CT-Infrastructure Workshop Actual	-	-	2.60	2.73	2.22	1.82	1.49	5.18	1.95	1.88	6.73	8.41
CT-Train Stabling Plan	2.75	3.63	1.23	1.05	0.68	0.82	8.45	9.39	4.86	17.18	24.61	5.79
CT-Train Stabling Actual	2.75	3.63	1.23	1.05	0.68	0.82	8.45	1.45	4.86	3.30	4.28	5.55
CT-Other Building Plan	-	0.22	12.06	3.77	7.42	4.48	2.71	5.44	5.45	22.19	11.06	8.78
CT-Other Building Actual	-	1.46	78.74	24.65	48.44	29.22	17.69	35.52	35.58	144.91	72.22	57.31
Bill No. 5 Plan	0.26	0.48	0.74	0.80	0.66	0.57	0.93	0.61	1.37	3.02	1.89	0.60
Bill No. 5 Actual	0.26	0.48	0.74	0.80	0.66	0.57	0.93	0.61	1.37	3.02	1.89	0.60
Local Road Plan	0.51	0.83	0.83	1.19	1.07	0.90	0.17	0.69	2.05	5.82	3.55	0.84
Local Road Actual	0.51	0.85	0.92	1.25	1.10	0.93	1.56	0.76	2.14	5.85	3.58	0.89
Road Flyover Plan	-	0.67	3.69	2.27	1.35	1.37	9.46	2.94	3.87	1.20	1.30	2.04
Road Flyover Actual	-	0.58	3.21	1.97	1.18	1.19	1.64	2.56	3.37	1.05	1.14	1.79
Underpass Plan	-	-	-	-	-	-	-	-	-	-	-	-
Underpass Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 Plan	-	-	-	-	-	4.31	4.46	10.47	7.44	-	-	-
Bill No. 6 Actual	-	-	-	-	-	4.31	4.46	10.47	7.44	-	-	-
Bill No. 7 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Plan Monthly	0.60	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32
% Plan Cumulative	3.91	5.05	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82
% Actual Monthly	0.60	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32
% Actual Cumulative	3.91	5.05	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82

2015

Row	Jan (23)	Feb (24)	Mar (25)	Apr (26)	May (27)	Jun (28)	Jul (29)	Aug (30)	Sep (31)	Oct (32)	Nov (33)	Dec (34)
General Requirements Plan	1.37	1.36	1.36	1.36	1.36	1.36	1.37	1.36	1.36	1.36	1.36	1.36
General Requirements Actual	1.37	1.36	1.36	1.36	1.36	1.36	1.37	1.36	1.36	1.36	1.36	1.36
Bill No. 2 Plan	1.34	2.58	1.61	1.17	2.02	2.58	3.16	2.88	2.67	2.23	2.72	2.77
Bill No. 2 Actual	1.34	2.58	1.61	1.17	2.02	2.58	3.16	2.88	2.67	2.23	2.72	2.77
Elevated Railway Plan	1.49	2.65	1.80	1.34	2.31	2.95	3.61	3.30	3.06	2.55	3.11	3.14
Elevated Railway Actual	1.45	2.33	1.77	1.34	2.31	2.95	3.60	3.30	3.06	2.55	3.11	3.11
At Grade and Transition Railway Plan	2.60	18.53	2.11	-	-	-	0.50	-	-	-	-	1.95
At Grade and Transition Railway Actual	5.22	37.27	4.24	-	-	-	1.00	-	-	-	-	3.91
Elevated railway for Standard gauge Plan	-	-	-	-	-	-	-	-	-	-	-	-
Elevated railway for Standard gauge Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 Plan	0.26	0.51	0.71	0.87	1.06	1.31	1.14	1.07	0.90	0.70	0.85	0.89
Bill No. 3 Actual	0.26	0.51	0.71	0.87	1.06	1.31	1.14	1.07	0.90	0.70	0.85	0.89
Bang Sue Station Plan	0.27	0.54	0.68	0.61	0.99	1.38	1.18	0.94	0.79	0.67	0.79	0.89
Bang Sue Station Actual	0.27	0.54	0.68	0.61	0.99	1.38	1.18	0.94	0.79	0.67	0.79	0.89
Chatuchak station Plan	-	-	1.29	5.83	2.37	-	0.44	3.67	3.10	1.37	1.91	0.73
Chatuchak station Actual	-	-	1.29	5.83	2.37	-	0.44	3.67	3.10	1.37	1.91	0.73
Bill No. 4 Plan	4.88	5.56	2.13	1.58	1.51	2.10	2.21	3.01	3.14	0.83	1.24	1.23
Bill No. 4 Actual	4.88	5.56	2.13	1.58	1.51	2.10	2.21	3.01	3.14	0.83	1.24	1.23
LD-Passenger Coach Plan	4.29	3.72	1.15	1.81	0.91	0.86	1.32	1.19	2.06	0.59	1.85	1.02
LD-Passenger Coach Actual	5.54	6.78	1.15	1.81	0.91	0.86	1.32	1.19	2.06	0.59	1.85	1.02
LD-Daily Maintenance Plan	6.39	9.31	3.18	0.43	0.99	3.74	5.03	5.87	4.53	0.78	1.31	1.00
LD-Daily Maintenance Actual	4.63	4.26	3.18	0.43	0.99	2.36	3.64	5.87	4.53	0.78	1.31	1.00
CT-Main Workshop Plan	5.78	5.36	2.90	2.79	2.05	1.84	1.43	2.73	1.98	1.15	1.04	1.05
CT-Main Workshop Actual	3.83	5.13	1.42	1.73	1.41	1.84	1.43	1.87	1.90	1.06	0.93	1.05
CT-Infrastructure Workshop Plan	1.47	4.14	0.77	0.85	3.24	2.91	1.13	3.85	8.49	1.22	1.01	3.87
CT-Infrastructure Workshop Actual	1.47	3.53	0.77	0.85	1.10	1.19	1.13	3.85	8.49	1.22	1.01	3.87
CT-Train Stabling Plan	3.59	3.12	-	-	-	-	-	-	-	-	-	-
CT-Train Stabling Actual	0.81	0.14	-	-	-	-	-	-	0.20	-	-	-
CT-Other Building Plan	2.84	2.38	1.62	1.17	1.49	1.86	1.24	0.34	0.09	0.10	0.12	-
CT-Other Building Actual	18.55	15.57	10.60	7.62	9.74	12.13	8.08	5.57	0.56	0.02	0.76	-
Bill No. 5 Plan	0.41	0.74	0.75	0.54	2.36	1.73	1.76	1.49	1.63	0.28	0.24	0.31
Bill No. 5 Actual	0.41	0.74	0.75	0.54	2.36	1.73	1.76	1.49	1.63	0.28	0.24	0.31
Local Road Plan	0.63	0.97	0.87	0.57	0.75	1.69	0.87	0.67	0.74	0.05	0.14	0.06
Local Road Actual	0.66	1.03	0.95	0.62	0.82	0.88	0.95	0.71	0.83	0.02	0.18	0.14
Road Flyover Plan	1.04	2.86	3.54	2.45	6.58	3.45	5.42	3.66	5.69	3.30	1.96	3.14
Road Flyover Actual	0.91	2.49	3.08	2.13	5.73	7.80	4.72	3.18	4.96	2.88	1.70	2.74
Underpass Plan	-	-	-	0.10	3.39	1.41	2.04	2.00	1.83	0.02	-	-
Underpass Actual	-	-	-	0.10	3.49	1.45	2.10	2.06	1.88	0.02	-	-
Bill No. 6 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Plan Monthly	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52
% Plan Cumulative	15.70	17.20	18.29	19.27	20.76	22.57	24.51	26.33	28.00	29.22	30.70	32.22
% Actual Monthly	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52
% Actual Cumulative	15.70	17.20	18.29	19.27	20.76	22.57	24.51	26.33	28.01	29.22	30.70	32.22

2016

Row	Jan (35)	Feb (36)	Mar (37)	Apr (38)	May (39)	Jun (40)	Jul (41)	Aug (42)	Sep (43)	Oct (44)	Nov (45)	Dec (46)
General Requirements Plan	1.36	1.36	1.36	6.91	1.36	1.69	1.36	1.36	1.36	1.36	1.36	1.36
General Requirements Actual	1.36	1.36	1.36	6.91	1.36	1.69	1.36	1.36	1.36	1.36	1.36	1.36
Bill No. 2 Plan	1.76	2.68	2.04	1.28	1.92	2.22	2.35	2.33	2.78	1.97	2.60	2.27
Bill No. 2 Actual	1.76	2.68	2.04	1.28	1.92	2.22	2.35	2.33	2.78	1.97	2.60	2.27
Elevated Railway Plan	2.01	3.07	2.34	1.47	2.20	2.54	2.64	2.66	3.15	2.26	2.97	2.60
Elevated Railway Actual	2.00	3.07	2.34	1.47	2.20	2.54	2.58	2.66	3.12	2.26	2.97	2.60
At Grade and Transition Railway Plan	0.42	-	-	-	-	0.15	3.15	-	2.01	-	0.14	0.19
At Grade and Transition Railway Actual	0.84	-	-	-	-	0.31	6.34	-	4.04	-	0.29	0.38
Elevated railway for Standard gauge Plan	-	-	-	-	-	-	-	-	-	-	-	-
Elevated railway for Standard gauge Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 Plan	0.55	1.11	0.69	0.82	1.09	1.09	1.21	1.04	0.65	0.61	0.65	0.60
Bill No. 3 Actual	0.55	1.11	0.69	0.82	1.09	1.09	1.21	1.04	0.65	0.61	0.65	0.60
Bang Sue Station Plan	0.52	1.09	0.58	0.78	1.06	1.05	1.11	0.93	0.44	0.49	0.60	0.53
Bang Sue Station Actual	0.52	1.09	0.58	0.78	1.06	1.05	1.11	0.93	0.44	0.49	0.60	0.53
Chatuchak station Plan	1.11	1.39	2.76	1.50	1.64	1.88	3.14	3.21	4.63	2.92	1.65	1.80
Chatuchak station Actual	1.11	1.39	2.76	1.50	1.64	1.88	3.14	3.21	4.63	2.92	1.65	1.80
Bill No. 4 Plan	0.75	1.37	1.40	1.62	2.93	0.75	1.04	1.36	0.60	0.43	2.80	0.40
Bill No. 4 Actual	0.75	1.37	1.40	1.62	2.93	0.75	1.04	1.36	0.60	0.43	2.80	0.40
LD-Passenger Coach Plan	1.48	1.81	2.41	1.27	7.55	1.02	1.34	1.69	0.38	0.55	1.86	0.35
LD-Passenger Coach Actual	1.48	1.81	2.41	1.27	7.55	1.02	1.34	1.69	0.38	0.48	0.91	0.35
LD-Daily Maintenance Plan	0.69	0.68	0.44	3.02	1.85	1.24	1.01	1.30	1.32	0.29	2.81	0.24
LD-Daily Maintenance Actual	0.45	0.68	0.44	0.50	1.85	1.24	1.01	1.30	1.32	0.24	2.81	0.24
CT-Main Workshop Plan	0.51	1.96	0.69	1.22	1.28	0.55	1.17	1.71	0.55	0.51	3.34	0.81
CT-Main Workshop Actual	0.51	1.96	0.69	0.56	1.27	0.54	1.04	1.46	0.55	0.57	4.32	0.79
CT-Infrastructure Workshop Plan	0.26	1.25	4.39	1.67	0.75	0.01	0.75	0.72	0.09	0.57	4.82	-
CT-Infrastructure Workshop Actual	0.26	1.25	4.39	0.44	0.75	0.01	0.75	0.11	0.09	0.49	4.82	-
CT-Train Stabling Plan	-	-	-	-	-	-	-	-	-	-	3.05	-
CT-Train Stabling Actual	-	-	-	30.26	-	0.12	-	4.37	-	-	-	-
CT-Other Building Plan	0.21	-	-	-	0.02	0.03	0.15	-	-	0.07	0.16	0.03
CT-Other Building Actual	1.39	-	-	-	0.12	0.19	0.99	-	-	0.48	1.02	0.16
Bill No. 5 Plan	0.22	0.49	0.41	0.28	0.65	0.20	0.05	0.03	0.51	0.16	0.11	0.15
Bill No. 5 Actual	0.22	0.49	0.41	0.28	0.65	0.20	0.05	0.03	0.51	0.16	0.11	0.15
Local Road Plan	0.11	0.03	-	-	0.61	0.02	-	-	0.12	0.32	0.22	0.29
Local Road Actual	0.15	0.03	-	-	0.70	0.07	-	-	0.24	0.32	0.22	0.29
Road Flyover Plan	1.86	5.27	4.61	3.16	3.85	2.11	0.55	0.29	5.03	-	-	-
Road Flyover Actual	1.62	5.27	4.61	3.16	3.35	1.84	0.55	0.29	4.38	-	-	-
Underpass Plan	-	-	-	-	-	-	-	-	-	-	-	-
Underpass Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 Actual	-	-	-	-	-	-	-	-	-	-	-	-
% Plan Monthly	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15
% Plan Cumulative	33.19	34.80	35.98	37.00	38.42	39.81	41.32	42.75	44.14	45.19	46.60	47.75
% Actual Monthly	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15
% Actual Cumulative	33.19	34.80	35.98	37.00	38.42	39.81	41.32	42.75	44.14	45.19	46.60	47.75

2017

Row	Jan (47)	Feb (48)	Mar (49)	Apr (50)	May (51)	Jun (52)	Jul (53)	Aug (54)	Sep (55)	Oct (56)	Nov (57)	Dec (58)
General Requirements Plan	1.36	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
General Requirements Actual	1.36	1.36	0.05	-	-	-	-	-	-	-	-	-
Bill No. 2 Plan	2.17	1.93	2.01	1.78	2.22	2.28	1.66	1.41	1.35	1.35	1.35	1.35
Bill No. 2 Actual	2.17	2.57	2.65	1.75	2.51	1.64	2.05	1.55	2.44	2.13	1.69	2.83
Elevated Railway Plan	2.48	2.21	2.30	2.03	2.54	2.61	1.62	1.34	1.21	1.16	1.16	0.98
Elevated Railway Actual	2.48	2.93	3.00	2.00	2.87	1.88	1.94	1.78	1.64	1.84	1.62	2.31
At Grade and Transition Railway Plan	0.14	-	-	-	-	-	-	-	-	-	-	-
At Grade and Transition Railway Actual	0.28	0.55	1.84	-		0.15	23.92	0.14	68.44	35.37	18.51	55.31
Elevated railway for Standard gauge Plan	-	-	-	-	-	-	2.17	2.17	2.62	3.03	3.03	4.46
Elevated railway for Standard gauge Actual	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 3 Plan	0.64	0.54	0.64	0.97	1.17	0.84	1.18	1.66	1.74	1.63	1.61	1.66
Bill No. 3 Actual	0.64	0.65	0.61	0.52	0.84	0.61	0.92	0.81	0.58	0.56	0.72	1.01
Bang Sue Station Plan	0.56	0.56	0.67	1.02	1.21	0.86	1.20	1.69	1.74	1.62	1.60	1.61
Bang Sue Station Actual	0.56	0.58	0.56	0.50	0.88	0.64	0.93	0.81	0.56	0.55	0.73	1.02
Chatuchak station Plan	2.28	0.02	0.03	0.04	0.27	0.51	0.88	1.11	1.72	1.72	1.92	2.62
Chatuchak station Actual	2.28	1.92	1.43	0.85	0.05	0.01	0.79	0.74	0.93	0.68	0.39	0.95
Bill No. 4 Plan	0.29	0.91	1.07	1.04	0.87	0.33	0.22	0.23	0.07	0.07	0.02	0.01
Bill No. 4 Actual	0.29	7.34	4.86	8.06	2.27	1.89	0.15	1.98	2.86	4.53	0.89	1.99
LD-Passenger Coach Plan	0.42	0.58	0.66	1.17	0.25	0.18	0.17	0.30	0.07	0.07	-	-
LD-Passenger Coach Actual	0.42	3.90	-	9.59	3.00	4.47	5.01	2.40	6.85	2.95	-	0.64
LD-Daily Maintenance Plan	0.15	0.73	1.16	0.71	0.78	0.45	0.32	0.27	0.20	0.18	-	-
LD-Daily Maintenance Actual	-	4.66	18.71	-	1.77	0.04	14.04	0.21	2.60	3.93	-	-
CT-Main Workshop Plan	0.27	1.25	1.36	1.46	1.77	0.54	0.32	0.27	-	-	-	-
CT-Main Workshop Actual	0.27	7.29	0.65	6.91	2.40	2.28	1.86	1.54	1.25	4.32		1.46
CT-Infrastructure Workshop Plan	-	1.00	0.92	0.79	0.51	-	-	-	-	-	-	-
CT-Infrastructure Workshop Actual	-	3.01			1.09		7.63	7.82	0.21	0.21	-	0.29
CT-Train Stabling Plan	1.66	2.17	2.50	0.51	0.34	0.13	-	-	-	-	-	-
CT-Train Stabling Actual	1.66	1.34			4.49		0.09	-	-	-	-	-
CT-Other Building Plan	0.14	0.49	0.44	0.31	0.18	0.08	0.08	0.08	0.06	0.05	0.30	0.30
CT-Other Building Actual	0.90	51.38	0.66	67.96	1.08	0.02	0.13	0.68	0.06	28.61	17.71	26.82
Bill No. 5 Plan	0.16	0.35	0.45	0.40	0.31	2.92	2.92	1.63	1.63	1.63	1.63	1.63
Bill No. 5 Actual	0.16	0.10	0.12	1.89	1.72	2.01	2.13	0.37	0.26	0.89	0.52	0.99
Local Road Plan	0.32	0.60	0.79	0.71	0.52	0.66	0.66	0.59	0.59	0.59	0.59	0.59
Local Road Actual	0.32	0.20	0.24	2.98	0.75	2.23	2.33	0.06	0.14	0.23	0.25	0.38
Road Flyover Plan	-	-	-	-	-	-	-	-	-	-	-	-
Road Flyover Actual	-						5.49	2.38	-	-	-	-
Underpass Plan	-	0.12	0.12	0.12	0.12	6.32	6.32	3.25	3.25	3.25	3.25	3.25
Underpass Actual	-			0.99	3.29	2.17	1.17	0.31	0.46	1.88	0.96	1.95
Bill No. 6 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 Actual	-	8.10										
Bill No. 7 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 7 Actual	-											
% Plan Monthly	1.13	1.03	1.12	1.20	1.44	1.46	1.40	1.46	1.47	1.41	1.40	1.42
% Plan Cumulative	48.88	49.90	51.02	52.22	53.65	55.11	56.51	57.97	59.43	60.84	62.25	63.67
% Actual Monthly	1.13	1.45	1.49	1.40	1.54	1.12	1.63	1.08	1.31	1.31	1.04	1.68
% Actual Cumulative	48.88	50.32	51.81	53.21	54.75	55.87	57.50	58.58	59.89	61.21	62.25	63.92

2018

Row	Jan (59)	Feb (60)	Mar (61)	Apr (62)	May (63)	Jun (64)	Jul (65)	Aug (66)	Sep (67)	Oct (68)	Nov (69)	Dec (70)
General Requirements Plan	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
General Requirements Actual	-	-	-	-	-	-	-	-	-			
Bill No. 2 Plan	0.83	0.85	0.85	0.83	0.83	0.84	0.85	0.85	0.83	0.82	0.84	0.85
Bill No. 2 Actual	1.54	1.52	1.24	1.54	1.34	1.46	1.35	1.33	1.41			
Elevated Railway Plan	0.39	0.40	0.40	0.41	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Elevated Railway Actual	1.76	1.66	1.36	1.75	1.53	1.41	1.26	1.46	1.03			
At Grade and Transition Railway Plan	-	-	-	-	-	-	-	-	-	-	-	-
At Grade and Transition Railway Actual	-	4.81	4.12	0.47	0.63	15.46	16.79	3.74	34.59			
Elevated railway for Standard gauge Plan	4.34	4.46	4.46	4.24	4.24	4.34	4.46	4.46	4.24	4.24	4.34	4.46
Elevated railway for Standard gauge Actual	-	-	-	-	-	-	-	-	-			
Bill No. 3 Plan	2.21	2.46	2.48	2.33	2.48	2.39	2.67	2.68	2.65	2.64	2.60	2.59
Bill No. 3 Actual	1.30	1.16	1.34	2.17	2.17	1.92	1.79	1.20	1.38			
Bang Sue Station Plan	2.14	2.40	2.40	2.43	2.40	2.43	2.64	2.64	2.64	2.64	2.61	2.58
Bang Sue Station Actual	1.30	1.12	1.33	2.20	2.23	1.95	1.84	1.25	1.42			
Chatuchak station Plan	3.53	3.64	3.85	0.52	3.85	1.68	3.36	3.51	2.87	2.79	2.48	2.81
Chatuchak station Actual	1.21	1.94	1.46	1.55	[illegible]	[illegible]	[illegible]	0.24	0.53			
Bill No. 4 Plan	-	-	-	-	-	-	-	-	-	-	-	-
Bill No. 4 Actual	2.38	1.10	0.56	0.08	2.96	10.15	0.49	0.10	0.06			
LD-Passenger Coach Plan	-	-	-	-	-	-	-	-	-	-	-	-
LD-Passenger Coach Actual	1.59	-	-	-	2.91	8.52	0.10	-	-			
LD-Daily Maintenance Plan	-	-	-	-	-	-	-	-	-	-	-	-
LD-Daily Maintenance Actual	1.10	1.05	0.59	0.31	0.50	5.88	0.73	0.37	0.19			
CT-Main Workshop Plan	-	-	-	-	-	-	-	-	-	-	-	-
CT-Main Workshop Actual	2.37		-	-	5.32	13.56	0.68	-	-			
CT-Infrastructure Workshop Plan	-	-	-	-	-	-	-	-	-	-	-	-
CT-Infrastructure Workshop Actual			-	-	-	17.89	0.27	-	-			
CT-Train Stabling Plan	-	-	-	-	-	-	-	-	-	-	-	-
CT-Train Stabling Actual	-	-	-	-	-	3.83	-	-	-			
CT-Other Building Plan	-	-	-	-	-	-	-	-	-	-	-	-
CT-Other Building Actual	19.21	16.65	8.26	-	8.82	7.43	0.91	0.24	0.17			
Bill No. 5 Plan	2.45	2.40	2.47	2.60	2.57	2.73	5.15	4.93	4.90	4.79	4.89	4.76
Bill No. 5 Actual	0.53	0.41	0.02	1.15	1.99	2.40	3.57	0.93	1.67			
Local Road Plan	3.76	3.23	3.23	3.24	3.24	3.25	3.38	3.37	3.37	3.36	3.37	3.36
Local Road Actual	0.43	0.81	0.03	2.30	3.08	1.72	4.46	1.12	1.21			
Road Flyover Plan	-	-	-	-	-	-	-	-	-	-	-	-
Road Flyover Actual	-	-	-	-	-	-	-	-	-			
Underpass Plan	1.38	1.91	2.07	2.39	2.32	2.70	8.43	7.90	7.83	7.58	7.81	7.51
Underpass Actual	0.77	-	-	-	1.11	3.75	3.27	0.89	2.59			
Bill No. 6 Plan	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19
Bill No. 6 Actual	-	-	-	-	-	-	-	-	-			
Bill No. 7 Plan	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35
Bill No. 7 Actual	-	-	-	-	-	-	-	-	-			
% Plan Monthly	1.63	1.76	1.77	1.70	1.77	1.74	2.06	2.05	2.02	2.01	2.00	1.99
% Plan Cumulative	65.30	67.06	68.84	70.54	72.31	74.06	76.12	78.16	80.19	82.20	84.20	86.20
% Actual Monthly	1.34	1.20	1.14	1.71	1.84	2.13	1.64	1.14	1.31			
% Actual Cumulative	65.27	66.47	67.60	69.31	71.15	73.28	74.92	76.06	77.37			

2019

Row	Jan (71)	Feb (72)	Mar (73)	Apr (74)	May (75)	Jun (76)	Jul (77)	Aug (78)	Sep (79)	Oct (80)	Nov (81)
General Requirements Plan	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Bill No. 2 Plan	0.82	0.82	0.81	0.81	0.80	0.79	0.77	0.30	0.30	0.28	0.28
Elevated Railway Plan	0.40	0.40	0.36	0.36	0.36	0.36	0.34	0.34	0.34	0.32	0.32
At Grade and Transition Railway Plan	-	-	-	-	-	-	-	-	-	-	-
Elevated railway for Standard gauge Plan	4.24	4.24	4.46	4.46	4.34	4.24	4.24	-	-	-	-
Bill No. 3 Plan	2.06	1.88	1.87	2.21	1.89	1.79	1.71	1.71	2.17	1.87	0.66
Bang Sue Station Plan	1.99	1.97	1.97	2.33	1.99	1.88	1.80	1.80	2.28	1.97	0.70
Chatuchak station Plan	3.49	0.14	-	-	-	-	-	-	-	-	-
Bill No. 4 Plan	-	-	-	-	-	-	-	-	-	-	-
LD-Passenger Coach Plan	-	-	-	-	-	-	-	-	-	-	-
LD-Daily Maintenance Plan	-	-	-	-	-	-	-	-	-	-	-
CT-Main Workshop Plan	-	-	-	-	-	-	-	-	-	-	-
CT-Infrastructure Workshop Plan	-	-	-	-	-	-	-	-	-	-	-
CT-Train Stabling Plan	-	-	-	-	-	-	-	-	-	-	-
CT-Other Building Plan	-	-	-	-	-	-	-	-	-	-	-
Bill No. 5 Plan	1.26	1.26	1.26	1.26	1.26	1.26	0.77	0.77	0.77	0.77	0.76
Local Road Plan	2.52	2.52	2.52	2.52	2.52	2.53	1.54	1.54	1.54	1.53	1.52
Road Flyover Plan	-	-	-	-	-	-	-	-	-	-	-
Underpass Plan	-	-	-	-	-	-	-	-	-	-	-
Bill No. 6 Plan	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19	3.19
Bill No. 7 Plan	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35	4.35
% Plan Monthly	1.47	1.38	1.37	1.54	1.38	1.33	1.25	1.08	1.30	1.15	0.55
% Plan Cumulative	87.67	89.05	90.42	91.97	93.35	94.67	95.92	97.00	98.30	99.45	100.0

% Percentage Plan