S-Curve Showing Planned and Actual Work Progress

The Construction of Mass Transit System Project in Bangkok (Red Line) (III)

Contract 2 : Civil Works for Bang Sue - Rangsit Railway

(Based on Baseline Construction Schedule submitted via CC2/SRT/PM.470003 dated 22 Feb 2013 as well as Construction Schedule Rev.3.1A submitted via CC2/CSC/CS.031728 dated 13 Jun 2016)

+ Extended 100 days

Commencement Date

Extention of Time SA No.4

Contractual Period 1,440 days

Revised Period 1,905 days

Item No.	Description		%	% Progress			% Ahead / (Delay)
				Upto Last Month	This Month	Cum.	
1	**Bill No. 1 : General Requirements** General Requirements	Plan	Monthly	100.00	-	100.00	(0.00)
		Actual	Monthly	100.00	-	100.00	
	Bill No. 2 : Railway	**Plan**	**Monthly**	100.00	-	100.00	**(0.02)**
		Actual	**Monthly**	99.99	-	99.99	
2	Elevated Railway	Plan	Monthly	100.00	-	100.00	(0.00)
		Actual	Monthly	100.00	-	100.00	
3	At Grade and Transition Railway	Plan	Monthly	100.00	-	100.00	(0.17)
		Actual	Monthly	99.83	-	99.83	
	Bill No. 3 : Stations	**Plan**	**Monthly**	100.00	-	100.00	**(1.19)**
		Actual	**Monthly**	98.81	-	98.81	
4	Wat Samian Nari Station	Plan	Monthly	100.00	-	100.00	(0.88)
		Actual	Monthly	99.12	-	99.12	
5	Bang Khen Station	Plan	Monthly	100.00	-	100.00	(1.65)
		Actual	Monthly	98.35	-	98.35	
6	Thung Song Hong Station	Plan	Monthly	100.00	-	100.00	(1.08)
		Actual	Monthly	98.92	-	98.92	
7	Lak Si Station	Plan	Monthly	100.00	-	100.00	(2.41)
		Actual	Monthly	97.59	-	97.59	
8	Kam Kheha Station	Plan	Monthly	100.00	-	100.00	(2.67)
		Actual	Monthly	97.33	-	97.33	
9	Don Muang Station	Plan	Monthly	100.00	-	100.00	(1.51)
		Actual	Monthly	98.49	-	98.49	
10	Lak Hok Station	Plan	Monthly	100.00	-	100.00	(0.00)
		Actual	Monthly	100.00	-	100.00	
11	Rangsit Station	Plan	Monthly	100.00	-	100.00	0.00
		Actual	Monthly	100.00	-	100.00	
	Bill No. 5 : Road Works	**Plan**	**Monthly**	100.00	-	100.00	**(0.47)**
		Actual	**Monthly**	99.37	**0.16**	99.53	
12	Local Road	Plan	Monthly	100.00	-	100.00	(1.25)
		Actual	Monthly	98.34	0.41	98.75	
13	Drainage & Utilities	Plan	Monthly	100.00	-	100.00	0.00
		Actual	Monthly	100.00	-	100.00	
14	Road Flyover - Road Flyover KM. 24+910	Plan	Monthly	100.00	-	100.00	0.00
		Actual	Monthly	100.00	-	100.00	
	- Road Flyover KM. 27+650	Plan	Monthly	100.00	-	100.00	0.00
		Actual	Monthly	100.00	-	100.00	
	Total (Baht, Bill No. 1, 2, 3, 5 excl. VAT)						
	% Work Progress	**Plan**	Monthly				
			Cumulative	100.00	-	100.00	
		Actual	Monthly				
			Cumulative	99.49	0.11	99.36	

2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019

Plan Rev.02 100.00%

Actual 99.47%

Delay -0.53%

Legend : Actual | BaseLine | Plan : 60M + Extended 100 days