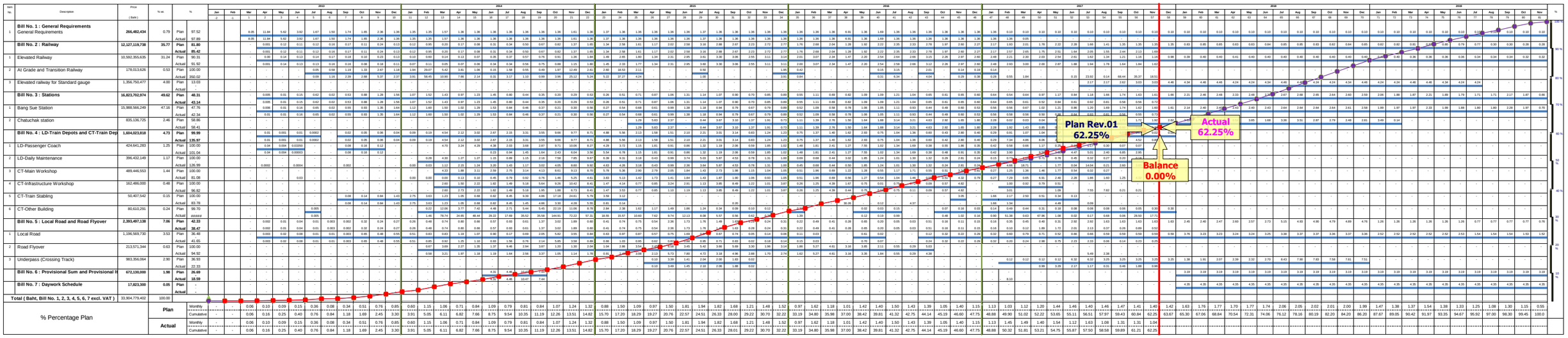
S-Curve (Rev.03) Showing Planned Percentage %
The Construction of Mass Transit System Project in Bangkok (Red Line) (II)
Contract 1: Civil Works for Bang Sue Grand Station and Depots
Redline: Revised Acceleration Detailed Works Programme (report date: 23 January 2017)

Commencement Date: 4 Mar 13



Item No.	Description	Price (Baht)	% wt.		%
1	**Bill No. 1 : General Requirements** General Requirements	**266,482,434**	0.79	Plan	97.52
				Actual	97.89
	Bill No. 2 : Railway	**12,127,119,738**	**35.77**	**Plan**	**81.80**
				Actual	**85.42**
1	Elevated Railway	10,592,355,635	31.24	Plan	90.31
				Actual	91.92
2	At Grade and Transition Railway	178,013,626	0.53	Plan	100.00
				Actual	350.02
3	Elevated railway for Standard gauge	1,356,750,477	4.00	Plan	13.03
				Actual	-
	Bill No. 3 : Stations	**16,823,702,974**	**49.62**	**Plan**	**48.31**
				Actual	**43.14**
1	Bang Sue Station	15,988,566,249	47.16	Plan	47.76
				Actual	42.34
2	Chatuchak station	835,136,725	2.46	Plan	58.86
				Actual	58.41
	Bill No. 4 : LD-Train Depots and CT-Train Dep	**1,604,023,818**	**4.73**	**Plan**	**99.99**
				Actual	**135.97**
1	LD-Passenger Coach	424,641,283	1.25	Plan	100.00
				Actual	101.04
2	LD-Daily Maintenance	396,432,149	1.17	Plan	100.00
				Actual	126.99
3	CT-Main Workshop	489,446,553	1.44	Plan	100.00
				Actual	81.08
4	CT-Infrastructure Workshop	162,486,000	0.48	Plan	100.00
				Actual	96.82
5	CT-Train Stabling	50,407,542	0.15	Plan	100.00
				Actual	########
6	CT-Other Building	80,610,291	0.24	Plan	99.70
				Actual	########
	Bill No. 5 : Local Road and Road Flyover	**2,393,497,138**	**7.06**	**Plan**	**42.33**
				Actual	**38.47**
1	Local Road	1,196,569,730	3.53	Plan	36.48
				Actual	41.65
2	Road Flyover	213,571,344	0.63	Plan	100.00
				Actual	94.92
3	Underpass (Crossing Track)	983,356,064	2.90	Plan	36.93
				Actual	22.33
	Bill No. 6 : Provisional Sum and Provisional It	**672,130,000**	**1.98**	**Plan**	**26.69**
				Actual	**18.59**
	Bill No. 7 : Daywork Schedule	**17,823,300**	**0.05**	**Plan**	**-**
				Actual	**-**
	Total (Baht, Bill No. 1, 2, 3, 4, 5, 6, 7 excl. VAT)	33,904,779,402	100.00		

| % Percentage Plan | | | |